PROGRAMME BUDGET
FOR THE BIENNIUM
1990-1991

GENERAL ASSEMBLY

OFFICIAL RECORDS: FORTY-FOURTH SESSION

SUPPLEMENT No. 6A (A/44/6/Rev.1/Add.1)

UNITED NATIONS

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NOTE

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

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ABBREVIATIONS

ACABQ	Advisory Committee on Administrative and Budgetary Questions
ACC	Administrative Committee on Co-ordination
ACCIS	Advisory Committee for the Co-ordination of Information Systems
ASG	Assistant Secretary-General
CCAQ	Consultative Committee on Administrative Questions
CPC	Committee for Programme and Co-ordination
CSDHA	Centre for Social Development and Humanitarian Affairs
DCS	Department of Conference Services
DIEC	Development and International Economic Co-operation
DIESA	Department of International Economic and Social Affairs
DTCD	Department of Technical Co-operation for Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ECOSOC	Economic and Social Council
EDP	Electronic data processing
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
IAEA	International Atomic Energy Agency
INCB	International Narcotics Control Board
ITC	International Trade Centre
ONUVEN	United Nations Observer Mission to verify the electoral process in Nicaragua
OPGS	Office for Political and General Assembly Affairs and Secretariat Services
PSCA	Department of Political and Security Council Affairs
SG	Secretary-General
SPQRCDT	Department for Special Political Questions, Regional Co-operation, Decolonization and Trusteeship
UNCTAD	United Nations Conference on Trade and Development
UNIDO	United Nations Industrial Development Organization
UNJSPB	United Nations Joint Staff Pension Board
UNJSPF	United Nations Joint Staff Pension Fund
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNPAAERD	United Nations Programme of Action for African Economic Recovery and Development

UNRWA	**United Nations Relief and Works Agency for Palestine Refugees in the Near East**
UNSCEAR	**United Nations Scientific Committee on the Effects of Atomic Radiation**
UNTSO	**United Nations Truce Supervision Organization**
USG	**Under-Secretary-General**

An asterisk (*) appearing after a programme title in the text indicates that the title has been abbreviated. Titles so indicated should read as follows:

Section 1

UN-A-01-015	United Nations Joint Staff Pension Board (including United Nations participation in the costs of the United Nations Joint Staff Pension Fund secretariat)
UN-A-01-119	Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon

Section 2

UN-A-02-111	Office of the Under-Secretary-General for Political and Security Council Affairs (including the Section for Co-ordination and Executive Management)

Section 3

UN-A-03-012	Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples
UN-A-03-171	Office of the Special Representative of the Secretary-General for Co-ordination of Humanitarian Assistance Programmes to Kampucheans
UN-A-03-173	Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia

Section 26

UN-A-26-192	Depository functions of the Secretary-General and registration and publication of treaties
UN-A-26-193	United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law

NOTE BY THE SECRETARY-GENERAL

1. At its 84th plenary meeting, on 21 December 1989, the General Assembly adopted resolutions 44/202 A and B, in which it established the level of the United Nations budget appropriations for the biennium 1990-1991 at $1,974,634,000 and approved an estimate of income other than income from staff assessment in the amount of $64,185,400 as well as an estimate of income from staff assessment in the amount of $303,040,800. At the same meeting, the Assembly also adopted resolution 44/201 on questions relating to the proposed programme budget for the biennium 1990-1991.

2. The programme budget of the United Nations for the biennium 1990-1991 is based on the Secretary-General's proposed programme budget 1/ and the related report of the Advisory Committee on Administrative and Budgetary Questions. 2/

3. The programmatic contents were reviewed by the Committee for Programme and Co-ordination and its comments and observations, which were subsequently endorsed by the Fifth Committee, are contained in the relevant portions of its report. 3/

4. During the forty-fourth session of the General Assembly, the Secretary-General submitted revised estimates and statements of administrative and financial implications which affected the programme budget, including those resulting from decisions taken by the Economic and Social Council at its first and second sessions of 1989, as well as from decisions taken by the General Assembly in the course of its forty-fourth session.

5. The estimates and related programme commitments were reviewed by the Fifth Committee and its recommendations thereon are reflected in the Committee's report to the General Assembly. 4/

6. The present document contains in sections I and II the detailed schedules of budget appropriations and income estimates for the biennium 1990-1991. Section III contains a listing of the changes in the outputs in the programme narratives of the proposed programme budget for the biennium 1990-1991.

Notes

1/ *Official Records of the General Assembly, Forty-fourth Session, Supplement No. 6* (A/44/6/Rev.1).

2/ *Ibid*., *Supplement No. 7* (A/44/7) and *No. 7A* (A/44/7/Add.1-23).

3/ *Ibid*., *Supplement No. 16* (A/44/16).

4/ *Ibid*., *Forty-fourth Session, Annexes*, agenda item 123, document A/44/905.

I. Budget appropriations for the biennium 1990-1991

(In thousands of United States dollars)

	Estimates	Recommendations	Appropriations
Section 1 Overall policy-making, direction and co-ordination			
(UN-A-01-012) - Advisory Committee on Administrative and Budgetary Questions			
- Initial estimates	2 187.0	-	2 187.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	48.5	-	48.5
Total, programme ...			2 235.5
(UN-A-01-013) - Committee on Contributions			
- Initial estimates	350.9	-	350.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.4	-	5.4
Total, programme ...			356.3
(UN-A-01-014) - United Nations Board of Auditors (incl. secretariat)			
- Initial estimates	3 586.0	-	3 586.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	53.1	-	53.1
Total, programme ...			3 639.1
(UN-A-01-015) - UNJSPB, incl. United Nations share of UNJSPF secretariat costs*			
- Initial estimates	2 032.4	-	2 032.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	31.3	-	31.3
Total, programme ...			2 063.7
(UN-A-01-017) - Committee on the Exercise of the Inalienable Rights of the Palestinian People			
- Initial estimates	99.6	-	99.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1.5	-	1.5
Total, programme ...			101.1

	Estimates	Recommendations	Appropriations
Section 1 Overall policy-making, direction and co-ordination (continued)			
(UN-A-01-021) - Travel of representatives to CPC			
- Initial estimates	455.9	-	455.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.8	-	6.8
Total, programme ...			462.7
(UN-A-01-022) - Regional participation in CPC			
- Initial estimates	45.2	-	45.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.7	-	0.7
Total, programme ...			45.9
(UN-A-01-051) - Travel of representatives to the General Assembly			
- Initial estimates	1 272.7	-	1 272.7
- Special session of the General Assembly on trafficking and distribution of narcotic drugs, A/C.5/44/19, A/C.5/44/SR.26, A/44/695, General Assembly resolution 44/16	195.8	-	195.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	21.8	-	21.8
Total, programme ...			1 490.3
(UN-A-01-052) - External printing costs - DCS			
- Initial estimates	1 382.6	-	1 382.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	21.3	-	21.3
Total, programme ...			1 403.9
(UN-A-01-053) - Temporary assistance - Office of General Services			
- Initial estimates	526.8	-	526.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	8.0	-	8.0
Total, programme ...			534.8

	Estimates	Recommendations	Appropriations
Section 1 Overall policy-making, direction and co-ordination (continued)			
(UN-A-01-054) - Temporary assistance - Department of Public Information			
- Initial estimates	678.2	(27.0)	651.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	10.0	-	10.0
Total, programme ...			661.2
(UN-A-01-055) - Temporary assistance - Office of the Secretary-General			
- Initial estimates	306.3	(5.0)	301.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	4.5	-	4.5
Total, programme ...			305.8
(UN-A-01-056) - Temporary assistance - Office of Human Resources Management			
- Initial estimates	78.6	-	78.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1.2	-	1.2
Total, programme ...			79.8
(UN-A-01-111) - The Secretary-General			
- Initial estimates	1 420.6	-	1 420.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	18.6	-	18.6
Total, programme ...			1 439.2
(UN-A-01-112) - Executive Office of the Secretary-General			
- Initial estimates	9 740.2	-	9 740.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	249.6	-	249.6
Total, programme ...			9 989.8

	Estimates	Recommendations	Appropriations
Section 1 Overall policy-making, direction and co-ordination (continued)			
(UN-A-01-113) - Office of USG for Political and General Assembly Affairs and Secretariat Services			
- Initial estimates	2 857.5	-	2 857.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	104.3	-	104.3
Total, programme ...			2 961.8
(UN-A-01-114) - Division for Palestinian Rights			
- Initial estimates	3 316.9	-	3 316.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	84.9	-	84.9
Total, programme ...			3 401.8
(UN-A-01-115) - Under-Secretary-General for Special Political Affairs			
- Initial estimates	2 196.2	-	2 196.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	77.6	-	77.6
Total, programme ...			2 273.8
(UN-A-01-118) - Research and collection of information			
- Initial estimates	5 254.8	-	5 254.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	157.1	-	157.1
Total, programme ...			5 411.9
(UN-A-01-119) - Co-ordinator of assist. - reconst. and dev't of Lebanon, Beirut*			
- Initial estimates	554.3	(19.6)	534.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	3.5	-	3.5
Total, programme ...			538.2

	Estimates	Recommendations	Appropriations
Section 1 Overall policy-making, direction and co-ordination (continued)			
(UN-A-01-134) - Situation in Afghanistan			
- Situation in Afghanistan, and implications for peace and security, A/C.5/44/15, A/C.5/44/SR.20 and 22, A/44/679, General Assembly resolution 44/15	5 813.8	-	5 813.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	41.3	-	41.3
Total, programme ...			5 855.1
(UN-A-01-680) - Division of ECOSOC Affairs and Secretariat Services			
- Initial estimates	3 784.3	(7.7)	3 776.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	104.3	-	104.3
Total, programme ...			3 880.9
(UN-B-01-117) - Office of Director-General, United Nations Office at Geneva			
- Initial estimates	3 209.3	-	3 209.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(233.1)	-	(233.1)
Total, programme ...			2 976.2
(UN-K-01-117) - Office of Director-General, United Nations Office at Vienna			
- Initial estimates	1 957.3	-	1 957.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(83.2)	-	(83.2)
Total, programme ...			1 874.1
(UN-T-01-018) - World Food Council			
- Initial estimates	6 156.1	-	6 156.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(434.0)	-	(434.0)
Total, programme ...			5 722.1
----- Total, section 1			59 705.0

	Estimates	Recommendations	Appropriations
Section 2A Political and Security Council affairs; peace-keeping activities			
(UN-A-02-011) - Security Council, its committees and commissions			
- Initial estimates	938.0	-	938.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	14.6	-	14.6
Total, programme ...			952.6
(UN-A-02-013) - Committee on the Peaceful Uses of Outer Space			
- Initial estimates	28.0	-	28.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.5	-	0.5
Total, programme ...			28.5
(UN-A-02-111) - USG for PSCA (inc. Sect. for Co-ord. and Exec. Mgmt.)*			
- Initial estimates	1 597.5	-	1 597.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	50.3	-	50.3
Total, programme ...			1 647.8
(UN-A-02-122) - PSCA - Outer Space Affairs Division			
- Initial estimates	2 428.5	-	2 428.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	85.2	-	85.2
Total, programme ...			2 513.7
(UN-A-02-124) - PSCA - Political Affairs Division			
- Initial estimates	2 846.0	-	2 846.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	114.6	-	114.6
Total, programme ...			2 960.6

	Estimates	Recommendations	Appropriations
Section 2A Political and Security Council affairs; peace-keeping activities (continued)			
(UN-A-02-125) - PSCA - Security Council and Political Committees Division			
- Initial estimates	5 322.0	-	5 322.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	206.1	-	206.1
Total, programme ...			5 528.1
(UN-A-02-131) - UNTSO			
- Initial estimates	28 136.5	-	28 136.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1 079.3)	-	(1 079.3)
Total, programme ...			27 057.2
(UN-A-02-132) - UNMOGIP			
- Initial estimates	5 653.7	-	5 653.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(233.3)	-	(233.3)
Total, programme ...			5 420.4
(UN-A-02-134) - Administrative and technical staff - UNTSO			
- Initial estimates	20 387.0	-	20 387.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(68.7)	-	(68.7)
Total, programme ...			20 318.3
(UN-A-02-135) - Administrative and technical staff - UNMOGIP			
- Initial estimates	3 030.0	-	3 030.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	179.8	-	179.8
Total, programme ...			3 209.8

	Estimates	Recommendations	Appropriations
Section 2A Political and Security Council affairs; peace-keeping activities (continued)			
(UN-A-02-203) - Military adviser to the Secretary-General			
- Initial estimates	206.9	-	206.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	12.3	-	12.3
Total, programme ...			219.2
(UN-A-02-208) - Verification mission in Nicaragua (ONUVEN)			
- Situation in Central America, A/C.5/44/51, A/C.5/44/SR.58, A/44/7/Add.8	2 398.3	-	2 398.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	9.4	-	9.4
Total, programme ...			2 407.7
(UN-P-02-221) - UNRWA			
- Initial estimates	15 843.1	-	15 843.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(17.7)	-	(17.7)
Total, programme ...			15 825.4
----- Total, section 2A			88 089.3
Section 2B Disarmament affairs activities			
(UN-A-34-012) - Conference on Disarmament			
- Initial estimates	27.6	-	27.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.4	-	0.4
Total, programme ...			28.0

	Estimates	Recommendations	Appropriations
Section 2B Disarmament affairs activities (continued)			
(UN-A-34-121) - Department for Disarmament Affairs, Headquarters			
- Initial estimates	9 932.2	(58.1)	9 874.1
- United Nations Regional Centres for peace and disarmament, A/C.5/44/36, A/C.5/44/SR.48, A/44/810, General Assembly resolution 44/117 F	242.6	-	242.6
- Declaration on denuclearization of Africa, A/C.5/44/37, A/C.5/44/SR.48, A/44/810, General Assembly resolution 44/113 A	57.8	-	57.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	144.3	-	144.3
Total, programme ...			10 318.8
(UN-B-34-012) - Conference on Disarmament			
- Initial estimates	420.8	-	420.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(23.1)	-	(23.1)
Total, programme ...			397.7
(UN-B-34-121) - United Nations Institute for Disarmament Research			
- Initial estimates	325.8	114.2	440.0
Total, programme ...			440.0
----- Total, section 2B			11 184.5
Section 2C Office for Ocean Affairs and the Law of the Sea			
(UN-A-38-112) - Office of the Special Representative of the Secretary-General for the Law of the Sea			
- Initial estimates	1 467.9	-	1 467.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	55.2	-	55.2
Total, programme ...			1 523.1

	Estimates	Recommendations	Appropriations
Section 2C Office for Ocean Affairs and the Law of the Sea (continued)			
(UN-A-38-231) - Law of the sea affairs, New York			
- Initial estimates	4 323.4	-	4 323.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	140.5	-	140.5
Total, programme ...			4 463.9
(UN-A-38-232) - Law of the sea affairs, Kingston			
- Initial estimates	2 526.0	-	2 526.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(316.1)	-	(316.1)
Total, programme ...			2 209.9
----- Total, section 2C			8 196.9
Section 3 Political affairs, trusteeship and decolonization			
(UN-A-03-011) - Trusteeship Council			
- Initial estimates	123.3	-	123.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1.9	-	1.9
Total, programme ...			125.2
(UN-A-03-012) - Special Committee on decolonization*			
- Initial estimates	533.8	-	533.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.9	-	6.9
Total, programme ...			540.7

	Estimates	Recommen-dations	Appro-priations
Section 3 Political affairs, trusteeship and decolonization (continued)			
(UN-A-03-013) - Special Committee against Apartheid			
- Initial estimates	901.3	-	901.3
- Policies of apartheid of the Government of South Africa, A/C.5/44/29, A/C.5/44/SR.46, A/44/758, General Assembly resolutions 44/27 A to K	(39.3)	-	(39.3)
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	13.0	-	13.0
Total, programme ...			875.0
(UN-A-03-014) - Promotion of International Campaign against Apartheid			
- Initial estimates	790.0	-	790.0
Total, programme ...			790.0
(UN-A-03-016) - African National Congress of South Africa			
- Initial estimates	335.1	-	335.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.2	-	5.2
Total, programme ...			340.3
(UN-A-03-017) - Pan Africanist Congress of Azania			
- Initial estimates	335.1	-	335.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.2	-	5.2
Total, programme ...			340.3
(UN-A-03-111) - Office of the USG - SPQRCDT			
- Initial estimates	1 099.6	-	1 099.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	27.3	-	27.3
Total, programme ...			1 126.9

	Estimates	Recommendations	Appropriations
Section 3 Political affairs, trusteeship and decolonization (continued)			
(UN-A-03-141) - Unit for Special Political Questions and Regional Co-operation			
- Initial estimates	1 184.1	-	1 184.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	40.6	-	40.6
Total, programme ...			1 224.7
(UN-A-03-142) - Division for Decolonization and Trusteeship			
- Initial estimates	2 707.9	-	2 707.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	90.9	-	90.9
Total, programme ...			2 798.8
(UN-A-03-143) - Unit for African Emergencies			
- Initial estimates	712.2	-	712.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	26.4	-	26.4
Total, programme ...			738.6
(UN-A-03-151) - United Nations Council for Namibia			
- Initial estimates	4 095.7	-	4 095.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	61.8	-	61.8
Total, programme ...			4 157.5
(UN-A-03-152) - South West Africa People's Organization office			
- Initial estimates	973.2	-	973.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	15.0	-	15.0
Total, programme ...			988.2

	Estimates	Recommen-dations	Appro-priations
Section 3 Political affairs, trusteeship and decolonization (continued)			
(UN-A-03-153) - United Nations Commissioner for Namibia: New York office			
- Initial estimates	5 509.2	-	5 509.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	175.0	-	175.0
Total, programme ...			5 684.2
(UN-A-03-154) - United Nations Commissioner for Namibia: Lusaka office			
- Initial estimates	1 201.8	-	1 201.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(54.4)	-	(54.4)
Total, programme ...			1 147.4
(UN-A-03-155) - United Nations Commissioner for Namibia: Gaborone office			
- Initial estimates	640.3	-	640.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(43.6)	-	(43.6)
Total, programme ...			596.7
(UN-A-03-156) - Assistance to Namibians (subvention)			
- Initial estimates	3 000.0	-	3 000.0
Total, programme ...			3 000.0
(UN-A-03-157) - Nationhood Programme for Namibia			
- Initial estimates	1 501.4	-	1 501.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	23.2	-	23.2
Total, programme ...			1 524.6

	Estimates	Recommendations	Appropriations
Section 3 Political affairs, trusteeship and decolonization (continued)			
(UN-A-03-158) - United Nations Commissioner for Namibia: Luanda office			
- Initial estimates	1 528.6	-	1 528.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(59.0)	-	(59.0)
Total, programme ...			1 469.6
(UN-A-03-159) - Co-operation of United Nations Council for Namibia with NGOs			
- Initial estimates	1 000.0	-	1 000.0
Total, programme ...			1 000.0
(UN-A-03-161) - Centre against *Apartheid* (PSCA, Headquarters)			
- Initial estimates	4 479.3	-	4 479.3
- Policies of *apartheid* of the Government of South Africa, A/C.5/44/29, A/C.5/44/SR.46, A/44/758, General Assembly resolutions 44/27 A to K	39.3	-	39.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	144.4	-	144.4
Total, programme ...			4 663.0
(UN-A-03-171) - Spec. Rep. of the SG for Human. Assist. to Kampucheans*			
- Initial estimates	371.1	-	371.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.6	-	5.6
Total, programme ...			376.7
(UN-A-03-172) - *Ad Hoc* Committee of the International Conference on Kampuchea			
- Initial estimates	125.4	-	125.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1.9	-	1.9
Total, programme ...			127.3

	Estimates	Recommendations	Appropriations
Section 3 Political affairs, trusteeship and decolonization (continued)			
(UN-A-03-173) - Spec. Rep. of the SG for Human. Affairs in South-East Asia*			
- Initial estimates	833.6	-	833.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	24.4	-	24.4
Total, programme			858.0
(UN-A-03-801) - Programme support services, SPQRCDT			
- Initial estimates	1 466.0	-	1 466.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	28.5	-	28.5
Total, programme			1 494.5
----- Total, section 3			35 988.2
Section 4 Policy-making organs (economic and social activities)			
(UN-A-04-011) - DIESA participation in ECOSOC			
- Initial estimates	201.4	-	201.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	2.9	-	2.9
Total, programme			204.3
(UN-A-04-013) - DIEC participation in ECOSOC			
- Initial estimates	73.4	-	73.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1.2	-	1.2
Total, programme			74.6
(UN-A-04-014) - DTCD participation in ECOSOC			
- Initial estimates	9.2	-	9.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.1	-	0.1
Total, programme			9.3

	Estimates	Recommendations	Appropriations
Section 4 Policy-making organs (economic and social activities) (continued)			
(UN-A-04-015) - Technical servicing of ECOSOC			
- Initial estimates	116.2	-	116.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1.9	-	1.9
Total, programme ...			118.1
(UN-A-04-191) - Committee for Crime Prevention and Control (OPGS)			
- Initial estimates	90.9	-	90.9
- Revised estimates resulting from decisions of ECOSOC, A/C.5/44/5, A/C.5/44/SR.39	29.2	-	29.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1.8	-	1.8
Total, programme ...			121.9
(UN-A-04-192) - DIESA participation in Committee for Crime Prevention and Control			
- Initial estimates	2.9	-	2.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.1	-	0.1
Total, programme ...			3.0
(UN-A-04-193) - DIEC participation in Committee for Crime Prevention and Control			
- Initial estimates	3.4	-	3.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.1	-	0.1
Total, programme ...			3.5
(UN-A-04-241) - Committee for Development Planning (DIESA)			
- Initial estimates	423.1	-	423.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.8	-	6.8
Total, programme ...			429.9

	Estimates	Recommen-dations	Appro-priations
Section 4 Policy-making organs (economic and social activities) (continued)			
(UN-A-04-461) - Committee on Natural Resources (OPGS)			
- Initial estimates	21.3	-	21.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.3	-	0.3
Total, programme ...			21.6
(UN-A-04-482) - Population Commission (OPGS)			
- Initial estimates	67.9	-	67.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1.1	-	1.1
Total, programme ...			69.0
(UN-A-04-531) - Commission for Social Development (DIESA)			
- Initial estimates	3.1	-	3.1
Total, programme ...			3.1
(UN-A-04-533) - Commission for Social Development (DIEC)			
- Initial estimates	3.6	-	3.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.1	-	0.1
Total, programme ...			3.7
(UN-A-04-535) - Commission for Social Development (OPGS)			
- Initial estimates	78.2	-	78.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1.1	-	1.1
Total, programme ...			79.3
(UN-A-04-536) - Commission on the Status of Women (DIESA)			
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.0	-	6.0
Total, programme ...			6.0

	Estimates	Recommendations	Appropriations
Section 4 Policy-making organs (economic and social activities) (continued)			
(UN-A-04-537) - Commission on the Status of Women (OPGS)			
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	239.9	-	239.9
Total, programme ...			239.9
(UN-A-04-538) - Commission on the Status of Women (DIEC)			
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	7.2	-	7.2
Total, programme ...			7.2
(UN-A-04-541) - Statistical Commission (OPGS)			
- Initial estimates	63.1	-	63.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1.0	-	1.0
Total, programme ...			64.1
(UN-A-04-542) - Statistical Commission (DIESA)			
- Initial estimates	4.7	-	4.7
Total, programme ...			4.7
(UN-K-04-012) - CSDHA participation in ECOSOC			
- Initial estimates	24.9	-	24.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(0.9)	-	(0.9)
Total, programme ...			24.0
(UN-K-04-081) - Secretariat support to CSDHA for Eighth Crime Congress			
- Initial estimates	699.8	-	699.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(23.9)	-	(23.9)
Total, programme ...			675.9
----- Total, section 4			2 163.1

	Estimates	Recommendations	Appropriations
Section 5A Director-General for Development and International Economic Co-operation			
(UN-A-05-110) - Director-General for Development and International Economic Co-operation			
- Initial estimates	4 519.5	-	4 519.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	151.3	-	151.3
Total, programme ...			4 670.8
----- Total, section 5A			4 670.8
Section 5B Regional Commissions New York Office			
(UN-A-35-112) - Regional Commissions New York Office			
- Initial estimates	830.9	-	830.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	24.4	-	24.4
Total, programme ...			855.3
----- Total, section 5B			855.3
Section 6 Department of International Economic and Social Affairs			
(UN-A-06-110) - Executive direction and management			
- Initial estimates	1 955.6	-	1 955.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	59.1	-	59.1
Total, programme ...			2 014.7
(UN-A-06-240) - Development issues and policies			
- Initial estimates	12 436.9	874.3	13 311.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	459.5	-	459.5
Total, programme ...			13 770.7

	Estimates	Recommendations	Appropriations
Section 6 Department of International Economic and Social Affairs (continued)			
(UN-A-06-480) - Population			
- Initial estimates	5 804.2	-	5 804.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	206.4	-	206.4
Total, programme ...			6 010.6
(UN-A-06-540) - Statistics (Headquarters)			
- Initial estimates	16 459.1	-	16 459.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	966.2	-	966.2
Total, programme ...			17 425.3
(UN-A-06-650) - Energy			
- Initial estimates	1 848.9	-	1 848.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	63.8	-	63.8
Total, programme ...			1 912.7
(UN-A-06-690) - Programme co-ordination			
- Initial estimates	2 299.7	-	2 299.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	86.7	-	86.7
Total, programme ...			2 386.4
(UN-A-06-800) - Administration and common services			
- Initial estimates	2 486.8	-	2 486.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	42.5	-	42.5
Total, programme ...			2 529.3

	Estimates	Recommendations	Appropriations
Section 6 Department of International Economic and Social Affairs (continued)			
(UN-B-06-540) - Statistics, Geneva			
- Initial estimates	1 381.8	-	1 381.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(616.7)	-	(616.7)
Total, programme ...			765.1
----- Total, section 6			46 814.8
Section 7 Department of Technical Co-operation for Development			
(UN-A-07-111) - Office of the USG and ASG			
- Initial estimates	1 223.1	-	1 223.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	34.3	-	34.3
Total, programme ...			1 257.4
(UN-A-07-112) - Policy and programming			
- Initial estimates	2 359.2	-	2 359.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	86.9	-	86.9
Total, programme ...			2 446.1
(UN-A-07-241) - Research activities			
- Initial estimates	605.7	-	605.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	26.2	-	26.2
Total, programme ...			631.9
(UN-A-07-461) - Research activities			
- Initial estimates	2 699.6	-	2 699.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	94.1	-	94.1
Total, programme ...			2 793.7

	Estimates	Recommen-dations	Appro-priations
Section 7 Department of Technical Co-operation for Development (continued)			
(UN-A-07-501) - Research activities			
- Initial estimates	3 980.1	-	3 980.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	128.9	-	128.9
Total, programme ...			4 109.0
(UN-A-07-651) - Research activities			
- Initial estimates	1 759.1	-	1 759.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	61.1	-	61.1
Total, programme ...			1 820.2
(UN-A-07-791) - Office of the Director - Division of Programme Support			
- Initial estimates	6 653.5	-	6 653.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	63.4	-	63.4
Total, programme ...			6 716.9
(UN-A-07-800) - Administration and common services (undistributed)			
- Initial estimates	1 777.7	-	1 777.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	28.9	-	28.9
Total, programme ...			1 806.6
(UN-B-07-791) - Technical Assistance, Recruitment and Administrative Services and fellowships - Geneva			
- Initial estimates	2 483.3	-	2 483.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(211.9)	-	(211.9)
Total, programme ...			2 271.4
----- Total, section 7			23 853.2

	Estimates	Recommendations	Appropriations
Section 8 Activities on global social development issues			
(UN-K-08-530) - Undistributed			
- Initial estimates	86.9	-	86.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(2.9)	-	(2.9)
Total, programme ...			84.0
(UN-K-08-531) - Social development			
- Initial estimates	6 021.1	(967.0)	5 054.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(151.7)	-	(151.7)
Total, programme ...			4 902.4
(UN-K-08-533) - Advancement of women			
- Initial estimates	3 227.1	(50.2)	3 176.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(94.2)	-	(94.2)
Total, programme ...			3 082.7
(UN-K-08-539) - Crime prevention and criminal justice			
- Initial estimates	1 913.8	-	1 913.8
- Revised estimates resulting from decisions of ECOSOC, A/C.5/44/5, A/C.5/44/SR.39	53.0	-	53.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(50.2)	-	(50.2)
Total, programme ...			1 916.6
----- Total, section 8			9 985.7
Section 9 Transnational corporations			
(UN-A-09-011) - Commission on Transnational Corporations			
- Initial estimates	125.2	-	125.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	2.0	-	2.0
Total, programme ...			127.2

	Estimates	Recommen-dations	Appro-priations
Section 9 Transnational corporations (continued)			
(UN-A-09-491) - Centre on Transnational Corporations			
- Initial estimates	8 489.3	-	8 489.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	256.5	-	256.5
Total, programme ...			8 745.8
(UN-C-09-494) - Centre/ECE Joint Unit			
- Initial estimates	384.0	-	384.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(27.6)	-	(27.6)
Total, programme ...			356.4
(UN-E-09-495) - Centre/ESCAP Joint Unit			
- Initial estimates	382.7	-	382.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	7.7	-	7.7
Total, programme ...			390.4
(UN-F-09-496) - Centre/ECLAC Joint Unit			
- Initial estimates	430.6	-	430.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(13.5)	-	(13.5)
Total, programme ...			417.1
(UN-H-09-497) - Centre/ECA Joint Unit			
- Initial estimates	513.1	-	513.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(3.9)	-	(3.9)
Total, programme ...			509.2
(UN-J-09-498) - Centre/ESCWA Joint Unit			
- Initial estimates	413.0	-	413.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(39.9)	-	(39.9)
Total, programme ...			373.1
----- Total, section 9			10 919.2

	Estimates	Recommen-dations	Appro-priations
Section 10 Economic Commission for Europe			
(UN-C-10-110) - Executive direction and management			
- Initial estimates	1 862.1	-	1 862.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(122.7)	-	(122.7)
Total, programme ...			1 739.4
(UN-C-10-210) - Food and agriculture (incl. forest products)			
- Initial estimates	2 022.1	-	2 022.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(156.7)	-	(156.7)
Total, programme ...			1 865.4
(UN-C-10-240) - Development issues and policies			
- Initial estimates	4 695.0	-	4 695.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(333.6)	-	(333.6)
Total, programme ...			4 361.4
(UN-C-10-270) - Environment			
- Initial estimates	3 434.7	-	3 434.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(237.9)	-	(237.9)
Total, programme ...			3 196.8
(UN-C-10-290) - Human settlements			
- Initial estimates	1 193.3	-	1 193.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(84.9)	-	(84.9)
Total, programme ...			1 108.4
(UN-C-10-330) - Industrial development			
- Initial estimates	3 496.0	-	3 496.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(252.1)	-	(252.1)
Total, programme ...			3 243.9

	Estimates	Recommendations	Appropriations
Section 10 Economic Commission for Europe (continued)			
(UN-C-10-340) - International trade and development			
- Initial estimates	3 057.7	-	3 057.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(211.6)	-	(211.6)
Total, programme ...			2 846.1
(UN-C-10-520) - Science and technology			
- Initial estimates	811.2	-	811.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(58.6)	-	(58.6)
Total, programme ...			752.6
(UN-C-10-540) - Statistics			
- Initial estimates	4 374.5	-	4 374.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(324.3)	-	(324.3)
Total, programme ...			4 050.2
(UN-C-10-550) - Transport, communications and tourism			
- Initial estimates	3 783.0	-	3 783.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(272.0)	-	(272.0)
Total, programme ...			3 511.0
(UN-C-10-650) - Energy issues			
- Initial estimates	3 235.7	-	3 235.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(230.5)	-	(230.5)
Total, programme ...			3 005.2

	Estimates	Recommendations	Appropriations
Section 10 Economic Commission for Europe (continued)			
(UN-C-10-800) - Administration and common services			
- Initial estimates	3 699.4	-	3 699.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(290.5)	-	(290.5)
Total, programme ...			3 408.9
----- Total, section 10			33 089.3
Section 11 Economic and Social Commission for Asia and the Pacific			
(UN-E-11-010) - Sessions of the Commission (46th and 47th)			
- Initial estimates	499.0	-	499.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	13.4	-	13.4
Total, programme ...			512.4
(UN-E-11-110) - Executive direction and management			
- Initial estimates	2 391.9	-	2 391.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	45.1	-	45.1
Total, programme ...			2 437.0
(UN-E-11-210) - Food and agriculture			
- Initial estimates	921.0	-	921.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	16.7	-	16.7
Total, programme ...			937.7
(UN-E-11-230) - Marine affairs			
- Initial estimates	300.8	-	300.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	4.8	-	4.8
Total, programme ...			305.6

	Estimates	Recommendations	Appropriations
Section 11 Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-11-240) - Development issues and policies			
- Initial estimates	2 298.3	-	2 298.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	40.8	-	40.8
Total, programme ...			2 339.1
(UN-E-11-270) - Environment			
- Initial estimates	596.9	-	596.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	12.5	-	12.5
Total, programme ...			609.4
(UN-E-11-290) - Human settlements			
- Initial estimates	510.3	-	510.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	8.3	-	8.3
Total, programme ...			518.6
(UN-E-11-330) - Industrial development			
- Initial estimates	1 087.7	-	1 087.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	12.3	-	12.3
Total, programme ...			1 100.0
(UN-E-11-340) - International trade and development finance			
- Initial estimates	1 981.7	-	1 981.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	34.3	-	34.3
Total, programme ...			2 016.0
(UN-E-11-430) - Shipping, ports and inland waterways			
- Initial estimates	1 250.7	-	1 250.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	29.7	-	29.7
Total, programme ...			1 280.4

	Estimates	Recommendations	Appropriations
Section 11 Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-11-460) - Natural resources			
- Initial estimates	1 771.9	-	1 771.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	34.7	-	34.7
Total, programme ...			1 806.6
(UN-E-11-480) - Population			
- Initial estimates	1 051.7	-	1 051.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	16.6	-	16.6
Total, programme ...			1 068.3
(UN-E-11-520) - Science and technology			
- Initial estimates	813.4	-	813.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	19.5	-	19.5
Total, programme ...			832.9
(UN-E-11-530) - Social development and humanitarian affairs			
- Initial estimates	1 390.0	-	1 390.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	27.1	-	27.1
Total, programme ...			1 417.1
(UN-E-11-540) - Statistics			
- Initial estimates	1 539.8	-	1 539.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	9.2	-	9.2
Total, programme ...			1 549.0
(UN-E-11-550) - Transport, communications and tourism			
- Initial estimates	1 216.0	-	1 216.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	14.7	-	14.7
Total, programme ...			1 230.7

	Estimates	Recommendations	Appropriations
Section 11 Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-11-650) - Energy issues			
- Initial estimates	903.5	-	903.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	17.7	-	17.7
Total, programme ...			921.2
(UN-E-11-710) - Conference services			
- Initial estimates	5 309.3	-	5 309.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(11.2)	-	(11.2)
Total, programme ...			5 298.1
(UN-E-11-790) - Management of technical co-operation activities			
- Initial estimates	788.7	-	788.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	14.6	-	14.6
Total, programme ...			803.3
(UN-E-11-800) - Administration and common services			
- Initial estimates	12 495.8	(4.0)	12 491.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	17.1	-	17.1
Total, programme ...			12 508.9
(UN-E-11-910) - Headquarters Planning Unit			
- Initial estimates	294.6	-	294.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(4.5)	-	(4.5)
Total, programme ...			299.1
----- Total, section 11			39 791.4

	Estimates	Recommendations	Appropriations
Section 12 Economic Commission for Latin America and the Caribbean			
(UN-F-12-010) - Policy-making organs			
- Initial estimates	760.6	-	760.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.3	-	0.3
Total, programme ...			760.9
(UN-F-12-110) - Executive direction and management			
- Initial estimates	2 499.6	-	2 499.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(70.3)	-	(70.3)
Total, programme ...			2 429.3
(UN-F-12-210) - Food and agriculture			
- Initial estimates	465.8	-	465.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(2.8)	-	(2.8)
Total, programme ...			463.0
(UN-F-12-240) - Development issues and policies			
- Initial estimates	5 558.9	-	5 558.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(124.6)	-	(124.6)
Total, programme ...			5 434.3
(UN-F-12-270) - Environment			
- Initial estimates	294.8	-	294.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(4.7)	-	(4.7)
Total, programme ...			290.1
(UN-F-12-290) - Human settlements			
- Initial estimates	141.9	-	141.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(6.5)	-	(6.5)
Total, programme ...			135.4

	Estimates	Recommendations	Appropriations
Section 12 Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-12-330) - Industrial development			
- Initial estimates	1 045.7	-	1 045.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(16.5)	-	(16.5)
Total, programme ...			1 029.2
(UN-F-12-340) - International trade and development			
- Initial estimates	1 935.3	-	1 935.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(24.7)	-	(24.7)
Total, programme ...			1 910.6
(UN-F-12-460) - Natural resources			
- Initial estimates	1 114.8	-	1 114.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(26.3)	-	(26.3)
Total, programme ...			1 088.5
(UN-F-12-480) - Population			
- Initial estimates	1 157.9	-	1 157.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(33.3)	-	(33.3)
Total, programme ...			1 124.6
(UN-F-12-520) - Science and technology			
- Initial estimates	208.7	-	208.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(8.5)	-	(8.5)
Total, programme ...			200.2
(UN-F-12-530) - Social development and humanitarian affairs			
- Initial estimates	1 286.5	-	1 286.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(26.4)	-	(26.4)
Total, programme ...			1 260.1

	Estimates	Recommendations	Appropriations
Section 12 Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-12-540) - Statistics			
- Initial estimates	1 900.9	-	1 900.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(53.4)	-	(53.4)
Total, programme ...			1 847.5
(UN-F-12-550) - Transport, communications and tourism			
- Initial estimates	1 045.2	-	1 045.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(38.9)	-	(38.9)
Total, programme ...			1 006.3
(UN-F-12-650) - Energy issues			
- Initial estimates	239.2	-	239.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	4.8	-	4.8
Total, programme ...			244.0
(UN-F-12-700) - External relations and information services			
- Initial estimates	488.8	-	488.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(14.5)	-	(14.5)
Total, programme ...			474.3
(UN-F-12-710) - Conference services			
- Initial estimates	4 187.6	-	4 187.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(95.8)	-	(95.8)
Total, programme ...			4 091.8

	Estimates	Recommendations	Appropriations
Section 12 Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-12-780) - Library and documentation services			
- Initial estimates	736.4	-	736.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(10.0)	-	(10.0)
Total, programme ...			726.4
(UN-F-12-790) - Management of technical co-operation activities			
- Initial estimates	815.6	-	815.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(18.5)	-	(18.5)
Total, programme ...			797.1
(UN-F-12-800) - Administration and common services			
- Initial estimates	13 868.3	-	13 868.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(251.7)	-	(251.7)
Total, programme ...			13 616.6
(UN-G-12-110) - Executive direction and management			
- Initial estimates	579.6	-	579.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(27.8)	-	(27.8)
Total, programme ...			551.8
(UN-G-12-210) - Food and agriculture			
- Initial estimates	516.0	-	516.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(25.1)	-	(25.1)
Total, programme ...			490.9

	Estimates	Recommen-dations	Appro-priations
Section 12 Economic Commission for Latin America and the Caribbean (continued)			
(UN-G-12-240) - Development issues and policies			
- Initial estimates	1 280.2	-	1 280.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(93.1)	-	(93.1)
Total, programme ...			1 187.1
(UN-G-12-330) - Industrial development			
- Initial estimates	301.6	-	301.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1.7)	-	(1.7)
Total, programme ...			299.9
(UN-G-12-340) - International trade and development finance			
- Initial estimates	251.5	-	251.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	3.0	-	3.0
Total, programme ...			254.5
(UN-G-12-530) - Social development and humanitarian affairs			
- Initial estimates	387.3	-	387.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(24.2)	-	(24.2)
Total, programme ...			363.1
(UN-G-12-540) - Statistics			
- Initial estimates	135.2	-	135.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(14.2)	-	(14.2)
Total, programme ...			121.0
(UN-G-12-650) - Energy issues			
- Initial estimates	310.1	-	310.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1.6)	-	(1.6)
Total, programme ...			308.5

	Estimates	Recommendations	Appropriations
Section 12 Economic Commission for Latin America and the Caribbean (continued)			
(UN-G-12-710) - Conference services			
- Initial estimates	549.7	-	549.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(43.1)	-	(43.1)
Total, programme ...			506.6
(UN-G-12-780) - Library and documentation services			
- Initial estimates	331.6	-	331.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(32.9)	-	(32.9)
Total, programme ...			298.7
(UN-G-12-800) - Administration and common services			
- Initial estimates	1 966.0	-	1 966.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	113.7	-	113.7
Total, programme ...			2 079.7
(UN-S-12-110) - Executive direction and management			
- Initial estimates	210.2	-	210.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(0.6)	-	(0.6)
Total, programme ...			209.6
(UN-S-12-340) - International trade and development finance			
- Initial estimates	2 572.6	-	2 572.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(42.1)	-	(42.1)
Total, programme ...			2 530.5

	Estimates	Recommendations	Appropriations
Section 12 Economic Commission for Latin America and the Caribbean (continued)			
(UN-S-12-800) - Administration and common services			
- Initial estimates	846.1	-	846.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	32.5	-	32.5
Total, programme ...			878.6
----- Total, section 12			49 010.7
Section 13 Economic Commission for Africa			
(UN-H-13-010) - Sessions of the Commission			
- Initial estimates	459.5	-	459.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	20.7	-	20.7
Total, programme ...			480.2
(UN-H-13-110) - Executive direction and management			
- Initial estimates	2 857.5	211.6	3 069.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(66.6)	-	(66.6)
Total, programme ...			3 002.5
(UN-H-13-210) - Food and agriculture			
- Initial estimates	1 991.2	-	1 991.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(59.2)	-	(59.2)
Total, programme ...			1 932.0
(UN-H-13-230) - Marine affairs			
- Initial estimates	49.7	-	49.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	2.1	-	2.1
Total, programme ...			51.8

	Estimates	Recommendations	Appropriations
Section 13 Economic Commission for Africa (continued)			
(UN-H-13-240) - Development issues and policies			
- Initial estimates	10 026.3	-	10 026.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(241.6)	-	(241.6)
Total, programme ...			9 784.7
(UN-H-13-270) - Environment			
- Initial estimates	419.2	-	419.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1.4)	-	(1.4)
Total, programme ...			417.8
(UN-H-13-290) - Human settlements			
- Initial estimates	597.8	-	597.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(8.8)	-	(8.8)
Total, programme ...			589.0
(UN-H-13-330) - Industrial development			
- Initial estimates	3 036.7	-	3 036.7
- Second Industrial Development Decade for Africa, A/C.5/44/49, A/C.5/44/SR.57, A/44/885, General Assembly resolution 44/237	181.9	-	181.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(52.1)	-	(52.1)
Total, programme ...			3 166.5
(UN-H-13-340) - International trade and development finance			
- Initial estimates	2 687.0	-	2 687.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(123.6)	-	(123.6)
Total, programme ...			2 563.4

	Estimates	Recommen-dations	Appro-priations
Section 13 Economic Commission for Africa (continued)			
(UN-H-13-460) - Natural resources			
- Initial estimates	2 016.1	-	2 016.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(48.5)	-	(48.5)
Total, programme ...			1 967.6
(UN-H-13-480) - Population			
- Initial estimates	1 270.8	-	1 270.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(25.6)	-	(25.6)
Total, programme ...			1 245.2
(UN-H-13-500) - Public administration and finance			
- Initial estimates	1 035.4	-	1 035.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(24.8)	-	(24.8)
Total, programme ...			1 010.6
(UN-H-13-520) - Science and technology			
- Initial estimates	615.1	-	615.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(8.1)	-	(8.1)
Total, programme ...			607.0
(UN-H-13-530) - Social development and humanitarian affairs			
- Initial estimates	1 718.2	-	1 718.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(90.4)	-	(90.4)
Total, programme ...			1 627.8
(UN-H-13-540) - Statistics			
- Initial estimates	2 590.6	-	2 590.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(104.4)	-	(104.4)
Total, programme ...			2 486.2

	Estimates	Recommendations	Appropriations
Section 13 Economic Commission for Africa (continued)			
(UN-H-13-550) - Transport, communications and tourism			
- Initial estimates	2 663.0	-	2 663.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(39.8)	-	(39.8)
Total, programme ...			2 623.2
(UN-H-13-650) - Energy			
- Initial estimates	576.9	-	576.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(9.7)	-	(9.7)
Total, programme ...			567.2
(UN-H-13-710) - Conference services			
- Initial estimates	5 449.1	-	5 449.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(245.1)	-	(245.1)
Total, programme ...			5 204.0
(UN-H-13-790) - Management of technical co-operation activities			
- Initial estimates	774.0	-	774.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(27.9)	-	(27.9)
Total, programme ...			746.1
(UN-H-13-800) - Administration and common services			
- Initial estimates	17 848.6	-	17 848.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(611.7)	-	(611.7)
Total, programme ...			17 236.9

	Estimates	Recommendations	Appropriations
Section 13 Economic Commission for Africa (continued)			
(UN-H-13-910) - Construction (Planning Unit)			
- Initial estimates	430.1	-	430.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(14.1)	-	(14.1)
Total, programme ...			416.0
----- Total, section 13			57 725.7
Section 14 Economic and Social Commission for Western Asia			
(UN-J-14-010) - Policy-making organs			
- Initial estimates	102.5	-	102.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	2.7	-	2.7
Total, programme ...			105.2
(UN-J-14-110) - Executive direction and management			
- Initial estimates	3 205.2	-	3 205.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(330.0)	-	(330.0)
Total, programme ...			2 875.2
(UN-J-14-210) - Food and agriculture			
- Initial estimates	1 691.5	-	1 691.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(204.5)	-	(204.5)
Total, programme ...			1 487.0
(UN-J-14-240) - Development issues and policies			
- Initial estimates	1 802.4	-	1 802.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(206.6)	-	(206.6)
Total, programme ...			1 595.8

	Estimates	Recommendations	Appropriations
Section 14 Economic and Social Commission for Western Asia (continued)			
(UN-J-14-270) - Environment			
- Initial estimates	320.3	-	320.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(34.8)	-	(34.8)
Total, programme ...			285.5
(UN-J-14-290) - Human settlements			
- Initial estimates	1 116.6	-	1 116.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(136.0)	-	(136.0)
Total, programme ...			980.6
(UN-J-14-330) - Industrial development			
- Initial estimates	2 236.9	-	2 236.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(266.7)	-	(266.7)
Total, programme ...			1 970.2
(UN-J-14-340) - International trade and development finance			
- Initial estimates	632.3	-	632.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(74.7)	-	(74.7)
Total, programme ...			557.6
(UN-J-14-460) - Natural resources			
- Initial estimates	679.9	-	679.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(76.0)	-	(76.0)
Total, programme ...			603.9
(UN-J-14-480) - Population			
- Initial estimates	1 726.6	-	1 726.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(205.4)	-	(205.4)
Total, programme ...			1 521.2

	Estimates	Recommendations	Appropriations
Section 14 Economic and Social Commission for Western Asia (continued)			
(UN-J-14-510) - Public finance			
- Initial estimates	501.2	-	501.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(61.8)	-	(61.8)
Total, programme ...			439.4
(UN-J-14-520) - Science and technology			
- Initial estimates	935.0	-	935.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(103.8)	-	(103.8)
Total, programme ...			831.2
(UN-J-14-530) - Social development and humanitarian affairs			
- Initial estimates	1 585.2	-	1 585.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(199.8)	-	(199.8)
Total, programme ...			1 385.4
(UN-J-14-540) - Statistics			
- Initial estimates	1 844.0	-	1 844.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(199.0)	-	(199.0)
Total, programme ...			1 645.0
(UN-J-14-550) - Transport, communications and tourism			
- Initial estimates	1 707.4	-	1 707.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(198.2)	-	(198.2)
Total, programme ...			1 509.2
(UN-J-14-650) - Energy issues			
- Initial estimates	1 217.8	-	1 217.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(136.0)	-	(136.0)
Total, programme ...			1 081.8

	Estimates	Recommendations	Appropriations
Section 14 Economic and Social Commission for Western Asia (continued)			
(UN-J-14-710) - Conference services			
- Initial estimates	4 534.5	-	4 534.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(501.9)	-	(501.9)
Total, programme ...			4 032.6
(UN-J-14-790) - Management of technical co-operation activities			
- Initial estimates	538.7	-	538.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(68.3)	-	(68.3)
Total, programme ...			470.4
(UN-J-14-800) - Administration and common services			
- Initial estimates	16 255.9	-	16 255.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1 037.7)	-	(1 037.7)
Total, programme ...			15 218.2
----- Total, section 14			38 595.4
Section 15 United Nations Conference on Trade and Development			
(UN-D-15-011) - Policy-making organs			
- Initial estimates	594.8	-	594.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(49.9)	-	(49.9)
Total, programme ...			544.9
(UN-D-15-111) - Office of the Secretary-General of UNCTAD			
- Initial estimates	2 297.8	(10.0)	2 287.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(149.8)	-	(149.8)
Total, programme ...			2 138.0

	Estimates	Recommendations	Appropriations
Section 15 United Nations Conference on Trade and Development (continued)			
(UN-D-15-112) - Policy evaluation and co-ordination			
- Initial estimates	3 705.5	(30.0)	3 675.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(265.2)	-	(265.2)
Total, programme ...			3 410.3
(UN-D-15-113) - External relations			
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.1	-	0.1
Total, programme ...			0.1
(UN-D-15-115) - New York Liaison Office			
- Initial estimates	451.1	-	451.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	11.8	-	11.8
Total, programme ...			462.9
(UN-D-15-116) - Special Economic Unit (Palestinian People)			
- Initial estimates	477.0	(10.0)	467.0
- Human settlements, A/C.5/44/39, A/C.5/SR.50, A/44/831, General Assembly resolution 44/174	420.0	-	420.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(67.5)	-	(67.5)
Total, programme ...			819.5
(UN-D-15-117) - Evaluation unit			
- Initial estimates	695.7	-	695.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(48.5)	-	(48.5)
Total, programme ...			647.2

	Estimates	Recommendations	Appropriations
Section 15 United Nations Conference on Trade and Development (continued)			
(UN-D-15-119) - UNPAAERD Task Force Unit			
- Initial estimates	592.4	(10.0)	582.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(41.5)	-	(41.5)
Total, programme ...			540.9
(UN-D-15-350) - Least developed, land-locked and island developing countries			
- Initial estimates	5 183.0	(10.0)	5 173.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(365.2)	-	(365.2)
Total, programme ...			4 807.8
(UN-D-15-360) - Economic co-operation among developing countries			
- Initial estimates	4 422.8	-	4 422.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(306.6)	-	(306.6)
Total, programme ...			4 116.2
(UN-D-15-370) - Trade in commodities			
- Initial estimates	9 016.3	(35.0)	8 981.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(622.3)	-	(622.3)
Total, programme ...			8 359.0
(UN-D-15-380) - Trade in manufactures and semi-manufactures			
- Initial estimates	8 068.4	(20.0)	8 048.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(566.9)	-	(566.9)
Total, programme ...			7 481.5

	Estimates	Recommendations	Appropriations
Section 15 United Nations Conference on Trade and Development (continued)			
(UN-D-15-390) - Trade among countries having different economic and social systems			
- Initial estimates	2 451.0	-	2 451.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(173.1)	-	(173.1)
Total, programme ...			2 277.9
(UN-D-15-400) - Money, finance and development			
- Initial estimates	8 836.4	(25.0)	8 811.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(628.3)	-	(628.3)
Total, programme ...			8 183.1
(UN-D-15-411) - Insurance			
- Initial estimates	950.9	-	950.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(64.4)	-	(64.4)
Total, programme ...			886.5
(UN-D-15-412) - Trade facilitation			
- Initial estimates	768.7	-	768.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(52.2)	-	(52.2)
Total, programme ...			716.5
(UN-D-15-420) - Transfer of technology			
- Initial estimates	4 420.1	(10.0)	4 410.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(313.1)	-	(313.1)
Total, programme ...			4 097.0
(UN-D-15-430) - Shipping, ports and multimodal transport			
- Initial estimates	5 857.4	(19.8)	5 837.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(410.1)	-	(410.1)
Total, programme ...			5 427.5

	Estimates	Recommendations	Appropriations
Section 15 United Nations Conference on Trade and Development (continued)			
(UN-D-15-801) - Administrative management			
- Initial estimates	14 120.9	(90.8)	14 030.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1 142.4)	-	(1 142.4)
Total, programme ...			12 887.7
(UN-D-15-802) - Data processing and information services			
- Initial estimates	5 744.4	-	5 744.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(441.3)	-	(441.3)
Total, programme ...			5 303.1
----- Total, section 15			73 107.6
Section 16 International Trade Centre			
(UN-D-16-640) - Trade promotion: United Nations share in ITC financing			
- Initial estimates	15 400.8	-	15 400.8
Total, programme ...			15 400.8
----- Total, section 16			15 400.8

	Estimates	Recommendations	Appropriations
Section 17 Centre for Science and Technology for Development			
(UN-A-17-010) - Centre for Science and Technology for Development			
- Initial estimates	392.6	-	392.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.1	-	6.1
Total, programme ...			398.7
(UN-A-17-110) - Executive direction and management			
- Initial estimates	584.0	-	584.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	21.4	-	21.4
Total, programme ...			605.4
(UN-A-17-520) - Science and technology			
- Initial estimates	3 142.7	-	3 142.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	96.5	-	96.5
Total, programme ...			3 239.2
(UN-A-17-800) - Administration and common services			
- Initial estimates	54.9	-	54.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.6	-	0.6
Total, programme ...			55.5
----- Total, section 17			4 298.8
Section 18 United Nations Environment Programme			
(UN-A-18-279) - New York liaison office			
- Initial estimates	432.4	-	432.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	10.7	-	10.7
Total, programme ...			443.1

	Estimates	Recommendations	Appropriations
Section 18 United Nations Environment Programme (continued)			
(UN-B-18-278) - Geneva liaison office			
- Initial estimates	712.4	-	712.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(51.8)	-	(51.8)
Total, programme ...			660.6
(UN-K-18-115) - Secretariat of UNSCEAR			
- Initial estimates	1 092.6	-	1 092.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(24.0)	-	(24.0)
Total, programme ...			1 068.6
(UN-L-18-010) - Policy-making organs			
- Initial estimates	1 422.7	-	1 422.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(147.2)	-	(147.2)
Total, programme ...			1 275.5
(UN-L-18-110) - Executive direction and management			
- Initial estimates	1 759.3	-	1 759.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(79.2)	-	(79.2)
Total, programme ...			1 680.1
(UN-L-18-270) - Environment			
- Initial estimates	2 677.3	-	2 677.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(142.6)	-	(142.6)
Total, programme ...			2 534.7
(UN-L-18-710) - Conference services			
- Initial estimates	1 472.9	-	1 472.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(102.2)	-	(102.2)
Total, programme ...			1 370.7

	Estimates	Recommendations	Appropriations
Section 18 United Nations Environment Programme (continued)			
(UN-L-18-800) - Administration and common services			
- Initial estimates	2 369.8	-	2 369.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(207.5)	-	(207.5)
Total, programme ...			2 162.3
----- Total, section 18			11 195.6
Section 19 United Nations Centre for Human Settlements (Habitat)			
(UN-A-19-112) - New York liaison office			
- Initial estimates	515.1	-	515.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	15.1	-	15.1
Total, programme ...			530.2
(UN-U-19-011) - Commission on Human Settlements			
- Initial estimates	1 064.9	-	1 064.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(89.8)	-	(89.8)
Total, programme ...			975.1
(UN-U-19-111) - Office of the Executive Director			
- Initial estimates	1 050.5	-	1 050.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(48.9)	-	(48.9)
Total, programme ...			1 001.6
(UN-U-19-290) - Human settlements activities			
- Initial estimates	6 292.0	-	6 292.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(327.0)	-	(327.0)
Total, programme ...			5 965.0

	Estimates	Recommendations	Appropriations
Section 19 United Nations Centre for Human Settlements (Habitat) (continued)			
(UN-U-19-299) - Living conditions of the Palestinian people			
- Initial estimates	70.1	-	70.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(7.7)	-	(7.7)
Total, programme ...			62.4
(UN-U-19-800) - Administration and common services			
- Initial estimates	1 535.6	-	1 535.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(132.1)	-	(132.1)
Total, programme ...			1 403.5
----- Total, section 19			9 937.8
Section 20 International drug control			
(UN-K-20-011) - Commission on Narcotic Drugs			
- Initial estimates	289.5	(50.0)	239.5
- Special session of the General Assembly on trafficking and distribution of narcotic drugs, A/C.5/44/19, A/C.5/44/SR.38, A/44/695, General Assembly resolution 44/16	7.9	-	7.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(7.9)	-	(7.9)
Total, programme ...			239.5
(UN-K-20-012) - International Narcotics Control Board			
- Initial estimates	528.8	(50.0)	478.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(12.6)	-	(12.6)
Total, programme ...			466.2

	Estimates	Recommen-dations	Appro-priations
Section 20 International drug control (continued)			
(UN-K-20-013) - INCB secretariat, Vienna			
- Initial estimates	3 400.1	-	3 400.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(182.7)	-	(182.7)
Total, programme ...			3 217.4
(UN-K-20-110) - Group of experts to review efficiency of the United Nations for drug abuse control			
- International campaign against traffic in drugs, A/C.5/44/40, A/C.5/44/SR.53, A/44/852, General Assembly resolution 44/141	74.4	-	74.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(2.6)	-	(2.6)
Total, programme ...			71.8
(UN-K-20-450) - Narcotic drugs control - Division of Narcotic Drugs, Vienna			
- Initial estimates	4 260.4	-	4 260.4
- Special session of the General Assembly on trafficking and distribution of narcotic drugs, A/C.5/44/19, A/C.5/44/SR.38, A/44/695, General Assembly resolution 44/16	5.3	-	5.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(120.4)	-	(120.4)
Total, programme ...			4 145.3
(UN-K-20-451) - Treaty implementation and Commission secretariat services			
- Revised estimates resulting from decisions of ECOSOC, A/C.5/44/5, A/C.5/44/SR.39	117.1	-	117.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/SR.60	(3.7)	-	(3.7)
Total, programme ...			113.4

	Estimates	Recommendations	Appropriations
Section 20 International drug control (continued)			
(UN-K-20-454) - Group of experts to study consequences of traffic in drugs			
- International campaign against traffic in drugs, A/C.5/44/41, A/C.5/44/SR.53, A/44/853, General Assembly resolution 44/142	82.9	-	82.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(2.9)	-	(2.9)
Total, programme ...			80.0
----- Total, section 20			8 333.6
Section 21 Office of the United Nations High Commissioner for Refugees			
(UN-M-21-110) - Executive direction and management			
- Initial estimates	6 692.4	-	6 692.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(503.2)	-	(503.2)
Total, programme ...			6 189.2
(UN-M-21-560) - International protection of and assistance to refugees			
- Initial estimates	4 793.6	-	4 793.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(407.8)	-	(407.8)
Total, programme ...			4 385.8
(UN-M-21-800) - Administration, management and general services			
- Initial estimates	26 090.4	-	26 090.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(2 485.3)	-	(2 485.3)
Total, programme ...			23 605.1
----- Total, section 21			34 180.1

	Estimates	Recommendations	Appropriations
Section 22 Office of the United Nations Disaster Relief Co-ordinator			
(UN-A-22-112) - New York liaison office			
- Initial estimates	104.9	-	104.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	2.1	-	2.1
Total, programme ...			107.0
(UN-B-22-111) - Office of the United Nations Disaster Relief Co-ordinator			
- Initial estimates	1 932.3	-	1 932.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(135.5)	-	(135.5)
Total, programme ...			1 796.8
(UN-B-22-250) - Disaster relief co-ordination, preparedness and prevention			
- Initial estimates	4 355.6	-	4 355.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(258.3)	-	(258.3)
Total, programme ...			4 097.3
(UN-B-22-800) - Undistributed - Programme support			
- Initial estimates	517.9	-	517.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(37.8)	-	(37.8)
Total, programme ...			480.1
----- Total, section 22			6 481.2
Section 23 Human rights			
(UN-A-23-019) - Committee on Missing Persons in Cyprus			
- Initial estimates	816.3	-	816.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(69.2)	-	(69.2)
Total, programme ...			747.1

	Estimates	Recommendations	Appropriations
Section 23 Human rights (continued)			
(UN-A-23-112) - New York liaison office			
- Initial estimates	320.6	-	320.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.1	-	5.1
Total, programme ...			325.7
(UN-B-23-011) - Commission on Human Rights			
- Initial estimates	205.4	-	205.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(17.8)	-	(17.8)
Total, programme ...			187.6
(UN-B-23-012) - Sub-Commission on the Prevention of Discrimination and the Protection of Minorities			
- Initial estimates	487.9	-	487.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(42.3)	-	(42.3)
Total, programme ...			445.6
(UN-B-23-013) - Human Rights Committee			
- Initial estimates	902.3	-	902.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(68.2)	-	(68.2)
Total, programme ...			834.1
(UN-B-23-017) - Policy-making organs			
- Initial estimates	753.7	-	753.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(65.0)	-	(65.0)
Total, programme ...			688.7
(UN-B-23-023) - Committee on Economic, Social and Cultural Rights			
- Initial estimates	206.9	-	206.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(18.0)	-	(18.0)
Total, programme ...			188.9

	Estimates	Recommendations	Appropriations
Section 23 Human rights (continued)			
(UN-B-23-030) - Economic and Social Council mandates			
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1 539.0	-	1 539.0
Total, programme ...			1 539.0
(UN-B-23-111) - Office of the Under-Secretary-General			
- Initial estimates	932.9	-	932.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(71.4)	-	(71.4)
Total, programme ...			861.5
(UN-B-23-280) - Human rights activities			
- Initial estimates	11 076.4	-	11 076.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(788.9)	-	(788.9)
Total, programme ...			10 287.5
----- Total, section 23			16 105.7
Section 24 Regular programme of technical co-operation			
(UN-A-24-240) - Sectoral advisory services			
- Initial estimates	4 728.5	-	4 728.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	49.9	-	49.9
Total, programme ...			4 778.4
(UN-A-24-243) - Provisions in non-convertible currencies			
- Initial estimates	3 032.2	-	3 032.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	46.5	-	46.5
Total, programme ...			3 078.7

	Estimates	Recommendations	Appropriations
Section 24 Regular programme of technical co-operation (continued)			
(UN-A-24-460) - Sectoral advisory services			
- Initial estimates	4 053.7	-	4 053.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	47.0	-	47.0
Total, programme ...			4 100.7
(UN-A-24-491) - Transnational corporations			
- Initial estimates	235.1	-	235.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	3.6	-	3.6
Total, programme ...			238.7
(UN-A-24-500) - Sectoral advisory services			
- Initial estimates	2 807.9	-	2 807.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	20.7	-	20.7
Total, programme ...			2 828.6
(UN-A-24-530) - Sectoral advisory services			
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	856.0	-	856.0
Total, programme ...			856.0
(UN-A-24-540) - Sectoral advisory services			
- Initial estimates	1 172.6	-	1 172.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.7	-	5.7
Total, programme ...			1 178.3
(UN-A-24-650) - Sectoral advisory services			
- Initial estimates	2 488.6	-	2 488.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	18.6	-	18.6
Total, programme ...			2 507.2

	Estimates	Recommendations	Appropriations
Section 24 Regular programme of technical co-operation (continued)			
(UN-B-24-280) - Sectoral advisory services			
- Initial estimates	943.4	-	943.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(81.9)	-	(81.9)
Total, programme ...			861.5
(UN-C-24-243) - Provision in non-convertible currencies			
- Initial estimates	34.0	-	34.0
Total, programme ...			34.0
(UN-C-24-551) - Regional and subregional advisory services			
- Initial estimates	295.5	-	295.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(25.6)	-	(25.6)
Total, programme ...			269.9
(UN-D-24-340) - Sectoral advisory services			
- Initial estimates	1 041.0	-	1 041.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(90.2)	-	(90.2)
Total, programme ...			950.8
(UN-E-24-242) - United Nations development advisory teams			
- Initial estimates	358.4	-	358.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	9.6	-	9.6
Total, programme ...			368.0
(UN-E-24-243) - Provision in non-convertible currencies			
- Initial estimates	402.2	-	402.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	10.8	-	10.8
Total, programme ...			413.0

	Estimates	Recommendations	Appropriations
Section 24 Regular programme of technical co-operation (continued)			
(UN-E-24-331) - Regional and subregional advisory services			
- Initial estimates	233.1	-	233.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.4	-	6.4
Total, programme ...			239.5
(UN-E-24-341) - Regional and subregional advisory services			
- Initial estimates	415.1	-	415.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	11.3	-	11.3
Total, programme ...			426.4
(UN-E-24-431) - Regional and subregional advisory services			
- Initial estimates	252.5	-	252.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.8	-	6.8
Total, programme ...			259.3
(UN-E-24-461) - Regional and subregional advisory services			
- Initial estimates	207.7	-	207.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.5	-	5.5
Total, programme ...			213.2
(UN-E-24-531) - Regional and subregional advisory services			
- Initial estimates	415.7	-	415.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	11.3	-	11.3
Total, programme ...			427.0

	Estimates	Recommendations	Appropriations
Section 24 Regular programme of technical co-operation (continued)			
(UN-E-24-541) - Regional and subregional advisory services			
- Initial estimates	207.9	-	207.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.6	-	5.6
Total, programme ...			213.5
(UN-E-24-651) - Regional and subregional advisory services			
- Initial estimates	208.1	-	208.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.6	-	5.6
Total, programme ...			213.7
(UN-E-24-801) - Secretarial assistance to regional advisers			
- Initial estimates	193.0	-	193.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.1	-	5.1
Total, programme ...			198.1
(UN-F-24-211) - Regional and subregional advisory services			
- Initial estimates	163.3	-	163.3
Total, programme ...			163.3
(UN-F-24-241) - Regional and subregional advisory services			
- Initial estimates	1 028.3	-	1 028.3
Total, programme ...			1 028.3
(UN-F-24-243) - Provision in non-convertible currencies			
- Initial estimates	354.6	-	354.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.1	-	0.1
Total, programme ...			354.7

	Estimates	Recommendations	Appropriations
Section 24 Regular programme of technical co-operation (continued)			
(UN-F-24-331) - Regional and subregional advisory services			
- Initial estimates	186.7	-	186.7
Total, programme ...			186.7
(UN-F-24-341) - Regional and subregional advisory services			
- Initial estimates	560.6	-	560.6
Total, programme ...			560.6
(UN-F-24-551) - Regional and subregional advisory services			
- Initial estimates	175.1	-	175.1
Total, programme ...			175.1
(UN-F-24-801) - Secretarial assistance to regional advisers			
- Initial estimates	206.8	-	206.8
Total, programme ...			206.8
(UN-H-24-211) - Regional and subregional advisory services			
- Initial estimates	250.3	-	250.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(0.9)	-	(0.9)
Total, programme ...			249.4
(UN-H-24-241) - Regional and subregional advisory services			
- Initial estimates	1 435.3	-	1 435.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(28.3)	-	(28.3)
Total, programme ...			1 407.0

	Estimates	Recommen-dations	Appro-priations
Section 24 Regular programme of technical co-operation (continued)			
(UN-H-24-243) - Provision in non-convertible currencies			
- Initial estimates	515.4	-	515.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	23.2	-	23.2
Total, programme ...			538.6
(UN-H-24-271) - Regional and subregional advisory services			
- Initial estimates	250.3	-	250.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(0.9)	-	(0.9)
Total, programme ...			249.4
(UN-H-24-331) - Industrial development (general)			
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	280.0	-	280.0
Total, programme ...			280.0
(UN-H-24-501) - Regional and subregional advisory services			
- Initial estimates	500.9	-	500.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(2.0)	-	(2.0)
Total, programme ...			498.9
(UN-H-24-541) - Regional and subregional advisory services			
- Initial estimates	250.4	-	250.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(0.7)	-	(0.7)
Total, programme ...			249.7

	Estimates	Recommendations	Appropriations
Section 24 Regular programme of technical co-operation (continued)			
(UN-H-24-551) - Regional and subregional advisory services			
- Initial estimates	250.5	-	250.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(0.9)	-	(0.9)
Total, programme ...			249.6
(UN-H-24-651) - Regional and subregional advisory services			
- Initial estimates	250.2	-	250.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1.0)	-	(1.0)
Total, programme ...			249.2
(UN-H-24-801) - Secretarial assistance to regional advisers			
- Initial estimates	168.5	-	168.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(0.6)	-	(0.6)
Total, programme ...			167.9
(UN-J-24-211) - Regional and subregional advisory services			
- Initial estimates	268.1	-	268.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.5	-	6.5
Total, programme ...			274.6
(UN-J-24-243) - Provision in non-convertible currencies			
- Initial estimates	391.1	-	391.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	58.8	-	58.8
Total, programme ...			449.9

	Estimates	Recommendations	Appropriations
Section 24 Regular programme of technical co-operation (continued)			
(UN-J-24-271) - Regional and subregional advisory services			
- Initial estimates	268.0	-	268.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.6	-	6.6
Total, programme ...			274.6
(UN-J-24-331) - Regional and subregional advisory services			
- Initial estimates	271.0	-	271.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.6	-	6.6
Total, programme ...			277.6
(UN-J-24-461) - Regional and subregional advisory services			
- Initial estimates	268.0	-	268.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.6	-	6.6
Total, programme ...			274.6
(UN-J-24-521) - Regional and subregional advisory services			
- Initial estimates	268.0	-	268.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.4	-	6.4
Total, programme ...			274.4
(UN-J-24-531) - Regional and subregional advisory services			
- Initial estimates	267.8	-	267.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.4	-	6.4
Total, programme ...			274.2

	Estimates	Recommendations	Appropriations
Section 24 Regular programme of technical co-operation (continued)			
(UN-J-24-541) - Regional and subregional advisory services			
- Initial estimates	535.6	-	535.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	13.0	-	13.0
Total, programme ...			548.6
(UN-J-24-551) - Regional and subregional advisory services			
- Initial estimates	267.9	-	267.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.4	-	6.4
Total, programme ...			274.3
(UN-J-24-651) - Regional and subregional advisory services			
- Initial estimates	272.4	-	272.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.6	-	6.6
Total, programme ...			279.0
(UN-J-24-801) - Secretarial assistance to regional advisers			
- Initial estimates	308.1	-	308.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	7.4	-	7.4
Total, programme ...			315.5
(UN-K-24-530) - Regional and subregional advisory services			
- Initial estimates	1 038.8	-	1 038.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(888.8)	-	(888.8)
Total, programme ...			150.0

	Estimates	Recommendations	Appropriations
Section 24 Regular programme of technical co-operation (continued)			
(UN-U-24-290) - Sectoral advisory services			
- Initial estimates	1 114.6	-	1 114.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(88.4)	-	(88.4)
Total, programme ...			1 026.2
----- Total, section 24			36 163.2
Section 25 International Court of Justice			
(UN-N-25-181) - Members of the Court			
- Initial estimates	4 667.7	-	4 667.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(15.6)	-	(15.6)
Total, programme ...			4 652.1
(UN-N-25-182) - The Registry			
- Initial estimates	6 986.5	-	6 986.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(254.1)	-	(254.1)
Total, programme ...			6 732.4
(UN-N-25-800) - Administration and common services			
- Initial estimates	2 028.4	-	2 028.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(79.9)	-	(79.9)
Total, programme ...			1 948.5
----- Total, section 25			13 333.0

	Estimates	Recommen-dations	Appro-priations
Section 26 Legal activities			
(UN-A-26-011) - International Law Commission			
- Initial estimates	424.7	-	424.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.5	-	6.5
Total, programme ...			431.2
(UN-A-26-013) - United Nations Administrative Tribunal and its secretariat			
- Initial estimates	360.6	-	360.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	4.3	-	4.3
Total, programme ...			364.9
(UN-A-26-111) - Office of the Legal Counsel			
- Initial estimates	2 773.3	-	2 773.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	81.8	-	81.8
Total, programme ...			2 855.1
(UN-A-26-192) - Depository functions of SG, regist. and public. of treaties*			
- Initial estimates	5 030.5	-	5 030.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	82.3	-	82.3
Total, programme ...			5 112.8
(UN-A-26-193) - Prog. of assist. - teaching, study, dissem. of int'l law*			
- Initial estimates	300.4	-	300.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	4.7	-	4.7
Total, programme ...			305.1
(UN-A-26-194) - Codification Division			
- Initial estimates	3 133.4	-	3 133.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	109.2	-	109.2
Total, programme ...			3 242.6

	Estimates	Recommendations	Appropriations
Section 26 Legal activities (continued)			
(UN-A-26-195) - General Legal Division			
- Initial estimates	2 307.3	-	2 307.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	89.2	-	89.2
Total, programme ...			2 396.5
(UN-B-26-011) - International Law Commission			
- Initial estimates	1 431.5	-	1 431.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(103.0)	-	(103.0)
Total, programme ...			1 328.5
(UN-K-26-012) - United Nations Commission on International Trade Law			
- Initial estimates	317.7	-	317.7
- International trade law, A/C.5/44/26, A/C.5/44/SR.48, A/44/809, General Assembly resolution 44/33	20.2	-	20.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(10.3)	-	(10.3)
Total, programme ...			327.6
(UN-K-26-191) - International Trade Law Branch, Vienna			
- Initial estimates	2 470.6	-	2 470.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(68.4)	-	(68.4)
Total, programme ...			2 402.2
----- Total, section 26			18 766.5

	Estimates	Recommendations	Appropriations
Section 27 Public information			
(UN-A-27-111) - Office of the Under-Secretary-General for Public Information			
- Initial estimates	3 145.4	-	3 145.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	82.0	-	82.0
Total, programme ...			3 227.4
(UN-A-27-771) - Executive Media Service, Headquarters			
- Initial estimates	1 420.5	-	1 420.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	46.4	-	46.4
Total, programme ...			1 466.9
(UN-A-27-773) - Communications and Project Management Service, Headquarters			
- Initial estimates	8 669.2	(12.8)	8 656.4
- Special session of the General Assembly on trafficking and distribution of narcotic drugs, A/C.5/44/19, A/C.5/44/SR.38, A/44/695, General Assembly resolution 44/16	79.0	-	79.0
- Policies of *apartheid* of the Government of South Africa, A/C.5/44/29, A/C.5/44/SR.46, A/44/758, General Assembly resolutions 44/27 A to K	75.0	-	75.0
- Declaration on granting independence to colonial countries and peoples, A/C.5/44/46, A/C.5/44/SR.54, A/44/860, General Assembly resolutions 44/100, 44/101 and 44/102	155.1	-	155.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	250.6	-	250.6
Total, programme ...			9 216.1

	Estimates	Recommendations	Appropriations
Section 27 Public information (continued)			
(UN-A-27-774) - Information Products Division, Headquarters			
- Initial estimates	28 147.7	-	28 147.7
- Policies of apartheid of the Government of South Africa, A/C.5/44/29, A/C.5/44/SR.46, A/44/758, General Assembly resolutions 44/27 A to K	29.5	-	29.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	704.3	-	704.3
Total, programme ...			28 881.5
(UN-A-27-775) - Dissemination Division, Headquarters			
- Initial estimates	5 230.2	-	5 230.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	106.3	-	106.3
Total, programme ...			5 336.5
(UN-A-27-776) - United Nations Information Centres Division, Headquarters			
- Initial estimates	2 774.3	-	2 774.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	69.5	-	69.5
Total, programme ...			2 843.8
(UN-A-27-777) - Information activities on the question of Palestine			
- Initial estimates	738.3	-	738.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	11.2	-	11.2
Total, programme ...			749.5
(UN-A-27-778) - Information activities on Namibia			
- Initial estimates	855.0	-	855.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	12.7	-	12.7
Total, programme ...			867.7

	Estimates	Recommendations	Appropriations
Section 27 Public information (continued)			
(UN-A-27-779) - United Nations information centres			
- Initial estimates	22 936.9	-	22 936.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1 104.9	-	1 104.9
Total, programme ...			24 041.8
(UN-A-27-801) - Administration and common services			
- Initial estimates	4 311.8	-	4 311.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	63.1	-	63.1
Total, programme ...			4 374.9
(UN-B-27-770) - Undefined			
- Initial estimates	4 953.0	-	4 953.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(384.8)	-	(384.8)
Total, programme ...			4 568.2
(UN-K-27-770) - Information Service, Vienna			
- Initial estimates	1 688.6	-	1 688.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(37.5)	-	(37.5)
Total, programme ...			1 651.1
----- Total, section 27			87 225.4
Section 28 Administration and management			
(UN-A-28-111) - Office of the USG for Administration and Management			
- Initial estimates	1 738.7	-	1 738.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	58.4	-	58.4
Total, programme ...			1 797.1

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-A-28-112) - Executive Office			
- Initial estimates	2 363.9	-	2 363.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	40.0	-	40.0
Total, programme ...			2 403.9
(UN-A-28-118) - Reviews and appeals			
- Initial estimates	848.0	-	848.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	7.9	-	7.9
Total, programme ...			855.9
(UN-A-28-811) - Integrated management information system			
- Initial estimates	9 101.9	-	9 101.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	99.8	-	99.8
Total, programme ...			9 201.7
(UN-A-28-813) - Internal Audit Division, Headquarters			
- Initial estimates	3 769.4	-	3 769.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1 666.4	-	1 666.4
Total, programme ...			5 435.8
(UN-A-28-814) - International Civil Service Commission			
- Initial estimates	8 768.0	-	8 768.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	183.7	-	183.7
Total, programme ...			8 951.7

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-A-28-816) - Secretariat of CCAQ (United Nations share)			
- Initial estimates	519.8	-	519.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(40.7)	-	(40.7)
Total, programme ...			479.1
(UN-A-28-821) - Office of the Director (Electronic Services Division)			
- Initial estimates	496.4	-	496.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	18.7	-	18.7
Total, programme ...			515.1
(UN-A-28-822) - New York Computing Service			
- Initial estimates	10 316.5	-	10 316.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	152.1	-	152.1
Total, programme ...			10 468.6
(UN-A-28-823) - ACCIS (United Nation share)			
- Initial estimates	843.5	-	843.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(73.2)	-	(73.2)
Total, programme ...			770.3
(UN-A-28-824) - International Computing Centre, Geneva (United Nations share)			
- Initial estimates	4 696.9	-	4 696.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(407.2)	-	(407.2)
Total, programme ...			4 289.7

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-A-28-825) - Office Automation Service			
- Initial estimates	6 119.3	-	6 119.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	122.8	-	122.8
Total, programme ...			6 242.1
(UN-A-28-826) - Information Systems Service			
- Initial estimates	2 024.1	-	2 024.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	82.4	-	82.4
Total, programme ...			2 106.5
(UN-A-28-828) - Telecommunications Service			
- Initial estimates	17 972.6	-	17 972.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	196.5	-	196.5
Total, programme ...			18 169.1
(UN-A-28-831) - Office of the ASG, Controller			
- Initial estimates	979.3	-	979.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	26.1	-	26.1
Total, programme ...			1 005.4
(UN-A-28-832) - Programme planning, budgeting and monitoring			
- Initial estimates	5 796.2	-	5 796.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	191.5	-	191.5
Total, programme ...			5 987.7
(UN-A-28-833) - Evaluation and management advisory services			
- Initial estimates	2 988.7	-	2 988.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	110.4	-	110.4
Total, programme ...			3 099.1

	Estimates	Recommen-dations	Appro-priations
Section 28 Administration and management (continued)			
(UN-A-28-834) - Financial accounting and reporting activities			
- Initial estimates	7 893.0	-	7 893.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	128.0	-	128.0
Total, programme ...			8 021.0
(UN-A-28-835) - Treasury services			
- Initial estimates	946.5	-	946.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	30.8	-	30.8
Total, programme ...			977.3
(UN-A-28-836) - Financial management and control			
- Initial estimates	2 634.9	-	2 634.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	56.6	-	56.5
Total, programme ...			2 691.5
(UN-A-28-841) - Office of ASG for Human Resources Management, Headquarters			
- Initial estimates	841.1	-	841.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	24.1	-	24.1
Total, programme ...			865.2
(UN-A-28-842) - Planning and Information Section			
- Initial estimates	1 529.6	-	1 529.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	16.8	-	16.8
Total, programme ...			1 546.4

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-A-28-843) - Recruitment and Placement Division			
- Initial estimates	7 881.1	-	7 881.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	166.2	-	166.2
Total, programme ...			8 047.3
(UN-A-28-844) - Staff administration and Training Division			
- Initial estimates	5 588.9	-	5 588.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	148.3	-	148.3
Total, programme ...			5 737.2
(UN-A-28-845) - Medical and Employee Assistance Division			
- Initial estimates	2 833.1	-	2 833.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	49.1	-	49.1
Total, programme ...			2 882.2
(UN-A-28-847) - Reviews and appeals			
- Initial estimates	784.5	-	784.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	15.2	-	15.2
Total, programme ...			799.7
(UN-A-28-851) - Training services (Headquarters)			
- Initial estimates	5 989.1	-	5 989.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	127.0	-	127.0
Total, programme ...			6 116.1

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-A-28-854) - Examinations (Headquarters)			
- Initial estimates	430.5	-	430.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	6.8	-	6.8
Total, programme ...			437.3
(UN-A-28-871) - Office of ASG, General Services, Headquarters (incl. Executive Office)			
- Initial estimates	1 079.0	-	1 079.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	30.9	-	30.9
Total, programme ...			1 109.9
(UN-A-28-872) - Field Operations Division			
- Initial estimates	2 230.7	-	2 230.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	55.4	-	55.4
Total, programme ...			2 286.1
(UN-A-28-873) - Buildings Management Service			
- Initial estimates	83 307.1	(1 268.5)	82 038.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1 222.1	-	1 222.1
Total, programme ...			83 260.7
(UN-A-28-874) - Security and safety			
- Initial estimates	18 969.4	(150.0)	18 819.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(130.2)	-	(130.2)
Total, programme ...			18 689.2
(UN-A-28-875) - Commercial, Purchase and Transportation Service			
- Initial estimates	10 998.7	-	10 998.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	105.6	-	105.6
Total, programme ...			11 104.3

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-A-28-876) - United Nations Supply Depot in Pisa			
- Initial estimates	1 099.4	-	1 099.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(58.6)	-	(58.6)
Total, programme ...			1 040.8
(UN-A-28-878) - Mail, archives and records management			
- Initial estimates	22 082.3	-	22 082.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	111.3	-	111.3
Total, programme ...			22 193.6
(UN-A-28-879) - Administration and technical staff (communications personnel)			
- Initial estimates	2 097.6	-	2 097.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	97.6	-	97.6
Total, programme ...			2 195.2
(UN-A-28-891) - Contributions to after-service health insurance scheme, Headquarters			
- Initial estimates	11 929.8	-	11 929.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	183.4	-	183.4
Total, programme ...			12 113.2
(UN-A-28-892) - Compensatory payments, Headquarters			
- Initial estimates	1 303.1	-	1 303.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	20.1	-	20.1
Total, programme ...			1 323.2

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-A-28-893) - General insurance, Headquarters			
- Initial estimates	1 389.1	-	1 389.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	21.3	-	21.3
Total, programme ...			1 410.4
(UN-A-28-894) - Bank charges, Headquarters			
- Initial estimates	25.0	-	25.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.4	-	0.4
Total, programme ...			25.4
(UN-A-28-898) - Contribution to after-service health insurance, Vienna			
- Initial estimates	109.2	-	109.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(3.5)	-	(3.5)
Total, programme ...			105.7
(UN-A-28-899) - Contribution to after-service health insurance, field			
- Initial estimates	225.9	-	225.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	3.4	-	3.4
Total, programme ...			229.3
(UN-B-28-811) - Office of the Director, Division of Administration, Geneva			
- Initial estimates	622.5	-	622.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(48.6)	-	(48.6)
Total, programme ...			573.9

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-B-28-815) - Joint Inspection Unit			
- Initial estimates	6 212.4	299.6	6 512.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(456.9)	-	(456.9)
Total, programme ...			6 055.1
(UN-B-28-832) - Budget Service, Geneva			
- Initial estimates	4 168.9	-	4 168.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(311.0)	-	(311.0)
Total, programme ...			3 857.9
(UN-B-28-834) - Finance Service, Geneva			
- Initial estimates	4 122.8	-	4 122.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(343.3)	-	(343.3)
Total, programme ...			3 779.5
(UN-B-28-840) - Personnel Service, Geneva			
- Initial estimates	5 651.7	-	5 651.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(443.6)	-	(443.6)
Total, programme ...			5 208.1
(UN-B-28-845) - Joint Medical Service, Geneva (United Nations share)			
- Initial estimates	1 955.9	-	1 955.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(169.5)	-	(169.5)
Total, programme ...			1 786.4
(UN-B-28-850) - Training and Examinations Service, Geneva			
- Initial estimates	3 037.3	-	3 037.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(251.8)	-	(251.8)
Total, programme ...			2 785.5

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-B-28-871) - Office of the Chief, General Services, Geneva			
- Initial estimates	1 464.4	-	1 464.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(122.2)	-	(122.2)
Total, programme ...			1 342.2
(UN-B-28-872) - Registry, Records and Mailing Section, Geneva			
- Initial estimates	2 709.6	-	2 709.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(234.0)	-	(234.0)
Total, programme ...			2 475.6
(UN-B-28-873) - Buildings and Engineering Section, Geneva			
- Initial estimates	11 691.1	-	11 691.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1 017.1)	-	(1 017.1)
Total, programme ...			10 674.0
(UN-B-28-874) - Security and Safety Unit, Geneva			
- Initial estimates	10 169.3	-	10 169.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(895.4)	-	(895.4)
Total, programme ...			9 273.9
(UN-B-28-875) - Purchase, Transportation and Internal Services Section, Geneva			
- Initial estimates	19 392.2	(40.0)	19 352.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1 689.5)	-	(1 689.5)
Total, programme ...			17 662.7

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-B-28-879) - Common services not distributed to programmes, Geneva			
- Initial estimates	25 445.7	(1 148.4)	24 297.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(2 105.8)	-	(2 105.8)
Total, programme ...			22 191.5
(UN-B-28-891) - Contributions to after-service health insurance scheme, Geneva			
- Initial estimates	1 634.6	-	1 634.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(141.7)	-	(141.7)
Total, programme ...			1 492.9
(UN-B-28-892) - Compensatory payments			
- Initial estimates	206.6	-	206.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(17.9)	-	(17.9)
Total, programme ...			188.7
(UN-E-28-850) - Training and examinations service for ESCAP			
- Initial estimates	182.6	-	182.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	4.8	-	4.8
Total, programme ...			187.4
(UN-F-28-850) - Training and examinations service for ECLAC, Santiago			
- Initial estimates	117.0	-	117.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(0.1)	-	(0.1)
Total, programme ...			116.9

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-H-28-850) - Training and examinations (ECA)			
- Initial estimates	211.5	-	211.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	9.5	-	9.5
Total, programme ...			221.0
(UN-J-28-850) - Training and examinations service for ESCWA			
- Initial estimates	154.5	-	154.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	4.0	-	4.0
Total, programme ...			158.5
(UN-K-28-811) - Office of the Director			
- Initial estimates	482.4	-	482.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(8.8)	-	(8.8)
Total, programme ...			473.6
(UN-K-28-820) - EDP services			
- Initial estimates	755.8	-	755.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(24.0)	-	(24.0)
Total, programme ...			731.8
(UN-K-28-830) - Finance services			
- Initial estimates	1 170.1	-	1 170.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(14.5)	-	(14.5)
Total, programme ...			1 155.6
(UN-K-28-843) - Personnel recruitment			
- Initial estimates	631.8	-	631.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(16.2)	-	(16.2)
Total, programme ...			615.6

	Estimates	Recommendations	Appropriations
Section 28 Administration and management (continued)			
(UN-K-28-844) - Personnel administration			
- Initial estimates	1 209.9	-	1 209.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(18.0)	-	(18.0)
Total, programme ...			1 191.9
(UN-K-28-874) - Security and Safety Service, Vienna			
- Initial estimates	7 576.6	-	7 576.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(51.7)	-	(51.7)
Total, programme ...			7 524.9
(UN-K-28-875) - Other general services, Vienna			
- Initial estimates	15 298.3	-	15 298.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(232.6)	-	(232.6)
Total, programme ...			15 065.7
(UN-U-28-810) - Common services, Nairobi			
- Initial estimates	4 416.4	-	4 416.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(434.7)	-	(434.7)
Total, programme ...			3 981.7
----- Total, section 28			397 759.5
Section 29 Conference and library services			
(UN-A-29-111) - Under-Secretary-General for Conference Services and Special Assignments			
- Initial estimates	4 401.2	(3 205.5)	1 195.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	48.2	-	48.2
Total, programme ...			1 243.9

	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-A-29-720) - Office of the Director, Translation Division, Headquarters			
- Initial estimates	1 882.0	-	1 882.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	33.1	-	33.1
Total, programme ...			1 915.1
(UN-A-29-721) - Arabic Translation Service, Headquarters			
- Initial estimates	10 215.6	-	10 215.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	477.9	-	477.9
Total, programme ...			10 693.5
(UN-A-29-722) - Chinese Translation Service, Headquarters			
- Initial estimates	10 208.8	-	10 208.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	490.7	-	490.7
Total, programme ...			10 699.5
(UN-A-29-723) - English Translation Service, Headquarters			
- Initial estimates	3 861.2	-	3 861.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	178.3	-	178.3
Total, programme ...			4 039.5
(UN-A-29-724) - French Translation Service, Headquarters			
- Initial estimates	8 936.8	-	8 936.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	427.2	-	427.2
Total, programme ...			9 364.0

	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-A-29-726) - Russian Translation Service, Headquarters			
- Initial estimates	7 927.0	-	7 927.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	377.0	-	377.0
Total, programme ...			8 304.0
(UN-A-29-727) - Spanish Translation Service, Headquarters			
- Initial estimates	7 976.0	-	7 976.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	379.1	-	379.1
Total, programme ...			8 355.1
(UN-A-29-728) - Contractual Translation Unit, Headquarters			
- Initial estimates	396.6	-	396.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	3.6	-	3.6
Total, programme ...			400.2
(UN-A-29-729) - Documentation and Terminology Section			
- Initial estimates	4 302.5	-	4 302.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	102.6	-	102.6
Total, programme ...			4 405.1
(UN-A-29-730) - Director, Interpretation and Meetings Division, Headquarters			
- Initial estimates	288.3	-	288.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	11.0	-	11.0
Total, programme ...			299.3

	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-A-29-731) - Planning and Meetings Servicing Section, Headquarters			
- Initial estimates	2 115.2	-	2 115.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	54.4	-	54.4
Total, programme ...			2 169.6
(UN-A-29-732) - Interpretation Service, Headquarters			
- Initial estimates	18 821.6	-	18 821.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	931.1	-	931.1
Total, programme ...			19 752.7
(UN-A-29-733) - Verbatim Reporting Section, Headquarters			
- Initial estimates	7 805.3	-	7 805.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	367.2	-	367.2
Total, programme ...			8 172.5
(UN-A-29-740) - Director, Editorial and Official Records Division, Headquarters			
- Initial estimates	1 002.2	-	1 002.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	34.3	-	34.3
Total, programme ...			1 036.5
(UN-A-29-741) - Editorial Service			
- Initial estimates	885.4	-	885.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	39.7	-	39.7
Total, programme ...			925.1

	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-A-29-742) - Documents Control Section, Headquarters			
- Initial estimates	1 857.4	-	1 857.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.1	-	5.1
Total, programme ...			1 862.5
(UN-A-29-743) - Official Records Editing Section, Headquarters			
- Initial estimates	7 124.6	-	7 124.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	273.9	-	273.9
Total, programme ...			7 398.5
(UN-A-29-744) - Stenographic Section, Headquarters			
- Initial estimates	23 140.3	-	23 140.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(338.5)	-	(338.5)
Total, programme ...			22 801.8
(UN-A-29-745) - Correspondence Unit, Headquarters			
- Initial estimates	651.2	-	651.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(10.4)	-	(10.4)
Total, programme ...			640.8
(UN-A-29-746) - Journal of the United Nations, Headquarters			
- Initial estimates	315.2	-	315.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	4.9	-	4.9
Total, programme ...			320.1

	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-A-29-750) - Office of the Director, Publishing Division, Headquarters			
- Initial estimates	8 234.5	-	8 234.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	131.5	-	131.5
Total, programme ...			8 366.0
(UN-A-29-751) - Reproduction Section, Headquarters			
- Initial estimates	9 843.1	-	9 843.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	117.6	-	117.6
Total, programme ...			9 960.7
(UN-A-29-752) - Printing Section, Headquarters			
- Initial estimates	7 074.6	-	7 074.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	250.2	-	250.2
Total, programme ...			7 324.8
(UN-A-29-753) - Distribution Section, Headquarters			
- Initial estimates	8 869.1	-	8 869.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(109.4)	-	(109.4)
Total, programme ...			8 759.7
(UN-A-29-781) - Office of the Director, Library, Headquarters			
- Initial estimates	829.0	-	829.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	20.2	-	20.2
Total, programme ...			849.2

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	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-A-29-782) - Library and Documentation Services			
- Initial estimates	14 695.1	-	14 695.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	278.1	-	278.1
Total, programme ...			14 973.2
(UN-A-29-801) - Executive Office, DCS			
- Initial estimates	15 514.8	(150.5)	15 364.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	245.2	-	245.2
Total, programme ...			15 609.5
(UN-A-29-808) - Departmental temporary assistance for sessions of the General Assembly			
- Initial estimates	12 182.2	-	12 182.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	187.3	-	187.3
Total, programme ...			12 369.5
(UN-A-29-809) - Global provision for temporary assistance			
- Initial estimates	-	3 205.5	3 205.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	49.3	-	49.3
Total, programme ...			3 254.8
(UN-B-29-112) - Office of the Director, Conference Services Division, Geneva			
- Initial estimates	18 552.1	-	18 552.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1 593.3)	-	(1 593.3)
Total, programme ...			16 958.8

	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-B-29-720) - Office of the Chief, Languages Service, Geneva			
- Initial estimates	1 012.7	-	1 012.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(83.6)	-	(83.6)
Total, programme ...			929.1
(UN-B-29-721) - Arabic Translation Service, Geneva			
- Initial estimates	4 873.3	-	4 873.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(307.9)	-	(307.9)
Total, programme ...			4 565.4
(UN-B-29-722) - Chinese Translation Service, Geneva			
- Initial estimates	4 644.8	-	4 644.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(295.0)	-	(295.0)
Total, programme ...			4 349.8
(UN-B-29-723) - English Translation Service, Geneva			
- Initial estimates	3 226.3	-	3 226.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(203.9)	-	(203.9)
Total, programme ...			3 022.4
(UN-B-29-724) - French Translation Service, Geneva			
- Initial estimates	6 727.7	-	6 727.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(422.3)	-	(422.3)
Total, programme ...			6 305.4

	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-B-29-726) - Russian Translation Service, Geneva			
- Initial estimates	7 274.7	-	7 274.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(464.2)	-	(464.2)
Total, programme ...			6 810.5
(UN-B-29-727) - Spanish Translation Service, Geneva			
- Initial estimates	3 820.6	-	3 820.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(241.2)	-	(241.2)
Total, programme ...			3 579.4
(UN-B-29-728) - Contractual Translation Unit, Geneva			
- Initial estimates	405.7	-	405.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(31.8)	-	(31.8)
Total, programme ...			373.9
(UN-B-29-729) - Terminology and Technical Documentation Section, Geneva			
- Initial estimates	1 525.8	-	1 525.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(106.9)	-	(106.9)
Total, programme ...			1 418.9
(UN-B-29-730) - Office of the Chief, Conference Division, Geneva			
- Initial estimates	488.8	-	488.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(36.2)	-	(36.2)
Total, programme ...			452.6

	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-B-29-731) - Meetings Co-ordination and Servicing Section, Geneva			
- Initial estimates	2 773.4	-	2 773.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(236.5)	-	(236.5)
Total, programme ...			2 536.9
(UN-B-29-732) - Interpretation Division, Geneva			
- Initial estimates	18 633.3	-	18 633.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1 167.8)	-	(1 167.8)
Total, programme ...			17 465.5
(UN-B-29-739) - Documentation Control and Production Statistics, Geneva			
- Initial estimates	1 962.1	-	1 962.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(164.3)	-	(164.3)
Total, programme ...			1 797.8
(UN-B-29-743) - Official Records Editing Section, Geneva			
- Initial estimates	3 686.1	-	3 686.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(255.6)	-	(255.6)
Total, programme ...			3 430.5
(UN-B-29-744) - Stenographic and Typing Section, Geneva			
- Initial estimates	22 871.0	-	22 871.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(2 032.8)	-	(2 032.8)
Total, programme ...			20 838.2

	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-B-29-748) - Reference Unit, Geneva			
- Initial estimates	2 826.1	-	2 826.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(252.0)	-	(252.0)
Total, programme ...			2 574.1
(UN-B-29-750) - Office of the Chief, Publishing Division, Geneva			
- Initial estimates	4 150.0	-	4 150.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(356.6)	-	(356.6)
Total, programme ...			3 793.4
(UN-B-29-751) - Reproduction Section, Geneva			
- Initial estimates	9 207.0	-	9 207.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(811.3)	-	(811.3)
Total, programme ...			8 395.7
(UN-B-29-752) - Printing Section, Geneva			
- Initial estimates	2 993.0	-	2 993.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(211.9)	-	(211.9)
Total, programme ...			2 781.1
(UN-B-29-753) - Distribution Section, Geneva			
- Initial estimates	7 207.3	-	7 207.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(634.7)	-	(634.7)
Total, programme ...			6 572.6
(UN-B-29-781) - Office of the Chief Librarian, Geneva			
- Initial estimates	1 229.5	-	1 229.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(95.7)	-	(95.7)
Total, programme ...			1 133.8

	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-B-29-782) - Library services			
- Initial estimates	6 397.6	-	6 397.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(508.7)	-	(508.7)
Total, programme ...			5 888.9
(UN-K-29-112) - Joint United Nations/UNIDO Administrative and Management Services			
- Initial estimates	103.5	-	103.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(3.4)	-	(3.4)
Total, programme ...			100.1
(UN-K-29-720) - Office of the Chief (UNIDO/United Nations)			
- Initial estimates	11 301.1	-	11 301.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(337.8)	-	(337.8)
Total, programme ...			10 963.3
(UN-K-29-729) - Terminology and documentation (UNIDO/United Nations)			
- Initial estimates	505.1	-	505.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(9.9)	-	(9.9)
Total, programme ...			495.2
(UN-K-29-731) - Meetings planning and co-ordination (United Nations/UNIDO)			
- Initial estimates	1 051.1	-	1 051.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(30.0)	-	(30.0)
Total, programme ...			1 021.1

	Estimates	Recommen-dations	Appro-priations
Section 29 Conference and library services (continued)			
(UN-K-29-732) - Interpretation Service (UNIDO/United Nations)			
- Initial estimates	3 991.9	-	3 991.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(129.9)	-	(129.9)
Total, programme ...			3 862.0
(UN-K-29-741) - Editorial Control (UNIDO/United Nations)			
- Initial estimates	694.5	-	694.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(22.4)	-	(22.4)
Total, programme ...			672.1
(UN-K-29-742) - Documents Control (UNIDO/United Nations)			
- Initial estimates	223.8	-	223.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(4.9)	-	(4.9)
Total, programme ...			218.9
(UN-K-29-744) - Stenographic Services (UNIDO/United Nations)			
- Initial estimates	68.4	-	68.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(2.2)	-	(2.2)
Total, programme ...			66.2
(UN-K-29-751) - Reproduction Services (UNIDO/United Nations)			
- Initial estimates	78.8	-	78.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(2.5)	-	(2.5)
Total, programme ...			76.3

	Estimates	Recommendations	Appropriations
Section 29 Conference and library services (continued)			
(UN-K-29-752) - Printing Services (UNIDO/United Nations)			
- Initial estimates	437.6	-	437.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(13.8)	-	(13.8)
Total, programme ...			423.8
(UN-K-29-753) - Distribution Services (UNIDO/United Nations)			
- Initial estimates	567.3	-	567.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(18.3)	-	(18.3)
Total, programme ...			549.0
(UN-K-29-782) - Library services (IAEA/United Nations)			
- Initial estimates	2 040.4	-	2 040.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(65.4)	-	(65.4)
Total, programme ...			1 975.0
(UN-K-29-783) - Library services (IAEA/United Nations)			
- Initial estimates	117.1	-	117.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(3.9)	-	(3.9)
Total, programme ...			113.2
----- Total, section 29			352 777.6

	Estimates	Recommendations	Appropriations
Section 31 Staff assessment			
(UN-A-31-950) - Staff assessment			
- Initial estimates	136 770.2	190.6	136 960.8
- United Nations regional centres for peace and disarmament, A/C.5/44/36, A/C.5/44/SR.48, A/44/810, General Assembly resolution 44/117 F	82.4	-	82.4
- Situation in Afghanistan, and implications for peace and security, A/C.5/44/15, A/C.5/44/SR.20 and 22, A/44/679, General Assembly resolution 44/15	286.8	-	286.8
- Situation in Central America (General Assembly resolution 43/24), A/C.5/44/51, A/C.5/44/SR.58, A/44/7/Add.8	193.3	-	193.3
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	7 216.9	-	7 216.9
Total, programme ...			144 740.2
(UN-B-31-950) - Staff assessment			
- Initial estimates	55 401.4	43.8	55 445.2
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	41.6	-	41.6
Total, programme ...			55 486.8
(UN-C-31-950) - Staff assessment			
- Initial estimates	8 138.6	-	8 138.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	257.3	-	257.3
Total, programme ...			8 395.9
(UN-D-31-950) - Staff assessment			
- Initial estimates	16 140.1	(32.0)	16 108.1
- Living conditions in Palestine, A/C.5/44/39, A/C.5/SR.50, A/44/831, General Assembly resolution 44/174	24.4	-	24.4
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	564.4	-	564.4
Total, programme ...			16 696.9

Section 31 Staff assessment (continued)

	Estimates	Recommen-dations	Appro-priations
(UN-E-31-950) - Staff assessment			
- Initial estimates	8 408.7	-	8 408.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	809.2	-	809.2
Total, programme ...			9 217.9
(UN-F-31-950) - Staff assessment			
- Initial estimates	8 661.6	-	8 661.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	763.9	-	763.9
Total, programme ...			9 425.5
(UN-G-31-950) - Staff assessment			
- Initial estimates	1 090.7	-	1 090.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	131.2	-	131.2
Total, programme ...			1 221.9
(UN-H-31-950) - Staff assessment			
- Initial estimates	10 287.7	21.2	10 308.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	1 154.6	-	1 154.6
Total, programme ...			11 463.5
(UN-J-31-950) - Staff assessment			
- Initial estimates	7 637.8	-	7 637.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	181.8	-	181.8
Total, programme ...			7 819.6
(UN-K-31-950) - Staff assessment			
- Initial estimates	12 395.1	(189.6)	12 205.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	887.2	-	887.2
Total, programme ...			13 092.7

	Estimates	Recommendations	Appropriations
Section 31 Staff assessment (continued)			
(UN-L-31-950) - Staff assessment			
- Initial estimates	1 587.1	-	1 587.1
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	215.1	-	215.1
Total, programme ...			1 802.2
(UN-M-31-950) - Staff assessment			
- Initial estimates	9 023.9	-	9 023.9
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(85.6)	-	(85.6)
Total, programme ...			8 938.3
(UN-N-31-950) - Staff assessment			
- Initial estimates	1 502.0	-	1 502.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	188.5	-	188.5
Total, programme ...			1 690.5
(UN-P-31-950) - Staff assessment			
- Initial estimates	3 231.7	-	3 231.7
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	530.3	-	530.3
Total, programme ...			3 762.0
(UN-S-31-950) - Staff assessment			
- Initial estimates	698.0	-	698.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	8.3	-	8.3
Total, programme ...			706.3
(UN-T-31-950) - Staff assessment			
- Initial estimates	1 170.6	-	1 170.6
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	66.6	-	66.6
Total, programme ...			1 237.2

	Estimates	Recommendations	Appropriations
Section 31 Staff assessment (continued)			
(UN-U-31-950) - Staff assessment			
- Initial estimates	2 419.0	-	2 419.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	274.0	-	274.0
Total, programme ...			2 693.0
----- Total, section 31			298 390.4
Section 32 Construction, alteration, improvement and major maintenance			
(UN-A-32-921) - Alteration and improvement, Headquarters			
- Initial estimates	11 223.0	(2 065.5)	9 157.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	129.6	-	129.6
Total, programme ...			9 287.1
(UN-A-32-931) - Major maintenance, Headquarters			
- Initial estimates	4 214.0	-	4 214.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	64.9	-	64.9
Total, programme ...			4 278.9
(UN-B-32-922) - Alteration and improvement, Geneva			
- Initial estimates	6 850.5	(185.5)	6 665.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(593.2)	-	(593.2)
Total, programme ...			6 071.8
(UN-B-32-932) - Major maintenance, Geneva			
- Initial estimates	2 765.0	-	2 765.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(240.2)	-	(240.2)
Total, programme ...			2 524.8

	Estimates	Recommendations	Appropriations
Section 32 Construction, alteration, improvement and major maintenance (continued)			
(UN-E-32-915) - Construction, ESCAP			
- Initial estimates	16 861.5	-	16 861.5
- Construction of additional conference facilities at Addis Ababa and Bangkok, A/C.5/44/7, A/C.5/44/SR.36	(10.0)	-	(10.0)
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(247.6)	-	(247.6)
Total, programme ...			16 603.9
(UN-E-32-926) - Alteration and improvement, ESCAP			
- Initial estimates	282.5	-	282.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	5.4	-	5.4
Total, programme ...			287.9
(UN-E-32-933) - Major maintenance, ESCAP			
- Initial estimates	750.0	-	750.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	20.7	-	20.7
Total, programme ...			770.7
(UN-F-32-934) - Major maintenance, ECLAC			
- Initial estimates	143.1	-	143.1
Total, programme ...			143.1
(UN-H-32-914) - Construction, ECA			
- Initial estimates	27 801.7	-	27 801.7
- Construction of additional conference facilities at Addis Ababa and Bangkok, A/C.5/44/7, A/C.5/44/SR.36	(503.0)	-	(503.0)
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	2 501.4	-	2 501.4
Total, programme ...			29 800.1

	Estimates	Recommendations	Appropriations
Section 32 Construction, alteration, improvement and major maintenance (continued)			
(UN-H-32-925) - Alteration and improvement, ECA			
- Initial estimates	20.5	-	20.5
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	0.8	-	0.8
Total, programme ...			21.3
(UN-H-32-935) - Major maintenance, ECA			
- Initial estimates	500.0	-	500.0
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	22.6	-	22.6
Total, programme ...			522.6
(UN-K-32-936) - Major maintenance, Vienna			
- Initial estimates	175.0	-	175.0
Total, programme ...			175.0
(UN-U-32-937) - Major maintenance			
- Initial estimates	57.8	-	57.8
- Effects of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(6.3)	-	(6.3)
Total, programme ...			51.5
----- Total, section 32			70 538.7
Total, appropriations			1 974 634.0

II. Income estimates for the biennium 1990-1991

(In thousands of United States dollars)

	Estimates	Recommendations	Appropriations
Income section 1. Income from staff assessment			
- Initial estimates	289 137.2	-	289 137.2
- Effect of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	13 288.9	-	13 288.9
- All other items listed under expenditure section 31	614.7	-	614.7
Total, income section 1			303 040.8
Income section 2. General income			
- Initial estimates	53 934.8	-	53 934.8
- UNCTAD: Advance to bringing the Common Fund for Commodities into operation, A/C.5/44/47, A/C.5/44/SR.58	1 750.5	-	1 750.5
- Effect of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	(1 161.6)	-	(1 161.6)
Total, income section 2			54 524.2
Income section 3. Revenue-producing activities			
- Initial estimates	9 186.0	-	9 186.0
- Effect of changes in rates of exchange and inflation, A/C.5/44/52 and Corr.1, A/C.5/44/SR.60	475.2	-	475.2
Total, income section 3			9 661.2
Total, income			367 226.2

III. Changes in the programme narratives of the proposed programme budget for the biennium 1990-1991

A/44/6/Rev.1 para.	A/44/16 A/C.5/44/..	Changes	A/C.5/44/SR..
SECTION 1. OVERALL POLICY-MAKING, DIRECTION AND CO-ORDINATION			
1.139, sub-programme 1	A/44/16, para. 80	At the end of subparagraph (b) add as modified by A/43/16 (part one), para. 112 (n).	19, paras. 72 and 73
1.139, sub-programme 2	A/44/16, para. 80	At the end of subparagraph (b) add as modified by A/43/16 (part one), para. 112 (n).	19, paras. 72 and 73
SECTION 2A. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES			
2A.36, sub-programme 2	A/44/16, para. 84	At the end of subparagraph (b) add as modified by A/43/16 (part one), paras. 112 (a) to (c).	27, paras. 9 and 10
2A.38, sub-programme 3	A/44/16, para. 84	At the end of subparagraph (b) add as modified by A/43/16 (part one), paras. 112 (d) to (g).	27, paras. 9 and 10
SECTION 3. POLITICAL AFFAIRS, TRUSTEESHIP AND DECOLONIZATION			
3.46, programme element 2.1	A/44/16, para. 113	Should be accorded highest priority.	24, para. 76
3.56, programme element 2.1	A/44/16, para. 113	Should be accorded highest priority.	24, para. 76
SECTION 6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS			
6.14	General Assembly resolution 44/201 B, sect. II, para. 1	Delete paragraph 6.14 and renumber the remaining paragraphs 6.15 to 6.80 as 6.14 to 6.79.	61, para. 14
6.23, sub-programme 1	A/44/16, para. 137	At the end of subparagraph (b) add and proposed revisions (A/43/6), as modified by A/43/16 (part one), paras. 119 (c) and (d).	26, paras. 57 and 58

A/44/6/Rev.1 para.	A/44/16 A/C.5/44/..	Changes	A/C.5/44/SR..
6.23, subprogramme 2	A/44/16, para. 137	At the end of subparagraph (b) *add* and proposed revisions (A/43/6), as modified by A/43/16 (part one), paras. 119 (e) to (g).	26, paras. 57 and 58
6.23, programme element 2.1	General Assembly resolution 44/201 B, sect. II, para. 1	At the end of intermediate activity (ii) *add* and to studies for the United Nations Conference on Environment and Development, to be held in 1992;	61, para. 14
6.23, subprogramme 4	A/44/16, para. 137	At the end of subparagraph (b) *add* and proposed revisions (A/43/6), as modified by A/43/16 (part one), paras. 119 (h) to (l).	26, paras. 57 and 58
6.23, programme element 4.1	General Assembly resolution 44/201 B, sect. II, para. 1	At the beginning of intermediate activity *insert* Substantive support and preparation of *ad hoc* reports on aspects of interrelations between global socio-economic trends and the social and economic development in African countries;	61, para. 14
6.23, subprogramme 6	A/44/16, paras. 137 and 138	At the end of subparagraph (b) *add* and its revisions (A/43/6), as modified by A/43/16 (part one), paras. 119 (m) to (p). *Also add* a reference to Economic and Social Council resolution 1988/75.	26, paras. 57 and 58
6.23, subprogramme 6		*Add* the following new programme element: 6.5 World social trends and emerging issues. *Outputs*: (i) Report to the Economic and Social Council through the Commission for Social Development on the highlights of the world socio-economic situation in 1991 (fourth quarter, 1991); (ii) Reports to the Council on socio-economic and institutional aspects of development, as requested;	61, para. 14

A/44/6/Rev.1 para.	A/44/16 A/C.5/44/..	Changes	A/C.5/44/SR..
		(iii) Reports to the General Assembly through the Commission and the Council on (a) the review and appraisal of the implementation of the Declaration on Social Progress and Development (first quarter, 1991); (b) national experience in achieving far-reaching social and economic changes for the purpose of social progress (first quarter, 1991); (c) socio-economic issues resulting from the thirty-first session of the Commission in February 1989 (fourth quarter, 1991).	
6.67, sub-programme 3, programme element 3.2		At the end of Ongoing activity add and in the standardization, consolidation and dissemination of the development data bases of the regional commissions and the Secretariat; (b) maintenance of the computer-stored Macrothesaurus for Information Processing in the Field of Economic and Social Development.	

SECTION 8. ACTIVITIES ON GLOBAL SOCIAL DEVELOPMENT ISSUES

A/44/6/Rev.1 para.	A/44/16 A/C.5/44/..	Changes	A/C.5/44/SR..
8.2	General Assembly resolution 44/201 B, sect. II, para. 1	Delete paragraph 8.2 and renumber the remaining paragraphs 8.3 to 8.18 as 8.2 to 8.17	61, para. 14
8.5, sub-programme 1	General Assembly resolution 44/201 B, sect. II, para. 1	Delete programme element 1.2 and renumber the remaining programme elements 1.3 and 1.4 as 1.2 and 1.3	61, para. 14

SECTION 9. TRANSNATIONAL CORPORATIONS

A/44/6/Rev.1 para.	A/44/16 A/C.5/44/..	Changes	A/C.5/44/SR..
9.6, programme elements 3.2, 3.3 and 3.4	A/44/16, para. 157	Should be accorded highest priority.	34, paras. 9 and 10

A/44/6/Rev.1 para.	A/44/16 A/C.5/44/..	Changes	A/C.5/44/SR..
		SECTION 12. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	
12.17, programme element 5.2	A/44/16, para. 175	Should be accorded highest priority.	27, paras. 88 and 89
12.27, programme element 3.1	A/44/16, para. 175	Should be accorded highest priority.	27, paras. 88 and 89
12.30, programme element 1.1	A/44/16, para. 175	Should be accorded highest priority.	27, paras. 88 and 89
12.37, programme elements 1.2 and 3.1	A/44/16, para. 175	Should be accorded highest priority.	27, paras. 88 and 89
12.43, programme element 3.1	A/44/16, para. 175	Should be accorded highest priority.	27, paras. 88 and 89
12.54, programme element 1.4	A/44/16, para. 175	Should be accorded highest priority.	27, paras. 88 and 89
		SECTION 13. ECONOMIC COMMISSION FOR AFRICA	
13.39, subprogramme 1, programme element 1.1	A/C.5/44/49, para. 5	Add the following new outputs: (vii) Organization and substantive servicing of two expert group meetings on the preparatory phase for the Second Industrial Development Decade for Africa; (viii) Report to the General Assembly at its forty-fifth session, through the Economic and Social Council, on the preparations for the Decade.	57, para. 17

A/44/6/Rev.1 para.	A/44/16 A/C.5/44/..	Changes	A/C.5/44/SR..
SECTION 15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT			
15.8, programme element 1.5	A/C.5/44/39, para. 5	Add the following new output: (iii) Preparation of a comprehensive study on the economy of the occupied Palestinian territory	50, para. 20
SECTION 17. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT			
17.11, subprogramme 1	A/44/16, para. 201	At the end of subparagraph (b) add and its revisions (A/43/6) as modified by A/43/16 (part one), paras. 134 (a) to (d)	29, paras. 97 and 98
SECTION 19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)			
19.21, subprogramme 1	A/44/16, para. 211	At the end of subparagraph (b) add and its revisions (A/43/6) as modified by A/43/16 (part one), para. 123 (a).	29, paras. 50 and 51
19.21, subprogramme 5	A/44/16, para. 211	At the end of subparagraph (b) add as modified by A/43/16 (part one), para. 123 (b).	29, paras. 50 and 51
SECTION 20. INTERNATIONAL DRUG CONTROL			
20.1	A/C.5/44/41, para. 8	At the end of the paragraph add the following: The following outputs are to be undertaken: (i) report to the Economic and Social Council on the development of a United Nations system-wide action plan on drug abuse control (second quarter, 1990); and (ii) report to the General Assembly on review of efficiency of the United Nations structure for drug abuse control (fourth quarter, 1990).	53, para. 16
20.13, subprogramme 3, programme element 3.1	A/C.5/44/40, para. 12	Add the following new output: (v) Substantive servicing of an expert group convened to study the economic and social consequences of illicit traffic in drugs (1990).	53, para. 4

SECTION 27. DEPARTMENT OF PUBLIC INFORMATION

A/44/6/Rev.1 para.	A/44/16 A/C.5/44/..	Changes	A/C.5/44/SR..
27.7, programme elements 1.2, 1.8 and 2.5	A/44/16, paras. 268 and 269	Should be accorded lowest priority.	39, paras. 30 and 31
27.7, programme elements 1.3, 1.4, 1.5, 1.6 and 1.7	A/44/16, paras. 268 and 269	Should be accorded highest priority.	39, paras. 30 and 31
27.7, programme element 1.4	A/C.5/44/29, para. 18	Add the following new outputs: (xi) Press and radio coverage of up to four conferences and other activities to be organized by the Special Committee against Apartheid away from Headquarters in 1990; (xii) Organization of the travelling exhibit to be distributed to United Nations information centres (1990).	46, paras. 9 and 10
27.7, programme element 1.5	A/C.5/44/46, para. 21	Add the following new outputs: (ii) Special issue of Objective: Justice on the role of the United Nations in decolonization, especially regarding the demilitarization of the Non-Self-Governing Territories and their ascension to self-determination, in six official languages for distribution to governmental and non-governmental organizations, the media, educational institutions and libraries (1990); (iii) Production in English and French of a photo exhibit on the Non-Self-Governing Territories consisting of maps, basic facts about each territory and other aspects. The exhibit in English will be displayed in New York and the exhibit in French will be displayed in Geneva (1990).	54, paras. 47-61

A/44/6/Rev.1 para.	A/44/16 A/C.5/44/..	Changes	A/C.5/44/SR..
27.7, programme element 1.7		Output (i) *should read* as follows: (i) Information kit to publicize the economic issues necessitating the 1990 special session of the General Assembly on international economic co-operation, to contain backgrounders, features and graphics and to include updated material from the 1989 information kit on the international debt crisis, in English, French and Spanish, for distribution to the media, non-governmental organizations and United Nations information centres; Output (ii) *should read* as follows: (ii) A booklet entitled "The World Economy: A Global Challenge" explaining the relationship between development and economic issues such as debt, human resources management, trade, poverty, structural adjustment, resource flows etc., in English, French and Spanish, for distribution to the general public, non-governmental organizations, educational institutions and United Nations information centres. Output (vi) *should read* as follows: (vi) Information kit to publicize the International Development Strategy for the Fourth United Nations Development Decade, containing the text of the Strategy as well as backgrounders, features, photographs and graphics explaining the purposes of the Decade, in English, French and Spanish, for distribution to United Nations information centres, non-governmental organizations, government agencies, educational institutions and selected media.	39, paras. 30 and 31

A/44/6/Rev.1 para.	A/44/16 A/C.5/44/..	Changes	A/C.5/44/SR..
		Output (vii) *should read* as follows: (vii) A 30-minute film on some of the issues to be considered by the 1992 United Nations Conference on Environment and Development. Film and video distribution to United Nations information centres, as well as television and non-theatrical distribution in Arabic, English, French and Spanish.	
	A/C.5/44/19, para. 16	*Add* the following new outputs: (xxiv) Information kit on the special session of the General Assembly to consider the question of international co-operation against illicit production, supplies, demand, trafficking and distribution of narcotic drugs; (xxv) Post-session booklet on the special session of the General Assembly to consider the question of international co-operation against illicit production, supplies, demand, trafficking and distribution of narcotic drugs.	26, paras. 13-16

ANNEX I

ANNEX I

Summary of the programme budget for the biennium 1990-1991 and analysis of the rate of real growth

(Thousands of United States dollars)

		Additional requirements (decreases)								
Expenditure section	1988-1989 appropriation (A)	Revaluation of 1988-1989 resource base (at revised 1989 rates) (B)		Resource growth (at revised 1989 rates) (C)		Inflation in 1990-1991 (D)		Total increase (decrease) (E) (B)+(C)+(D)		1990-1991 appropriatio (F) (E)+(A)
PART I. OVERALL POLICY-MAKING, DIRECTION AND CO-ORDINATION	50 213.7	(1 643.1)	(3.2%)	6 827.4	13.5%	4 307.0	8.5%	9 491.3	18.9%	59 705.0
1. OVERALL POLICY-MAKING, DIRECTION AND CO-ORDINATION	50 213.7	(1 643.1)	(3.2%)	6 827.4	13.5%	4 307.0	8.5%	9 491.3	18.9%	59 705.0
A. Policy-making organs	17 448.7	(47.0)	(0.2%)	336.2	1.9%	1 364.3	7.8%	1 653.5	9.4%	19 102.2
1. General Assembly	4 284.3	(552.6)	(12.8%)	402.8	9.4%	341.3	7.9%	191.5	4.4%	4 475.8
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	1 887.6	101.8	5.3%	69.4	3.6%	176.7	9.3%	347.9	18.4%	2 235.5
3. Committee on Contributions	319.6	8.8	2.7%	-	-	27.9	8.7%	36.7	11.4%	356.3
4. United Nations Board of Auditors (including its secretariat) .	3 080.0	247.9	8.0%	25.8	0.8%	285.4	9.2%	559.1	18.1%	3 639.1
5. United Nations Joint Staff Pension Board ..	1 983.8	92.9	4.6%	(174.5)	(8.7%)	161.5	8.1%	79.9	4.0%	2 063.7
6. World Food Council (including its secretariat)	5 407.8	25.4	0.4%	(37.3)	(0.6%)	326.2	6.0%	314.3	5.8%	5 722.1
7. Committee on the Exercise of the Inalienable Rights of the Palestinian People	91.2	2.0	2.1%	-	-	7.9	8.6%	9.9	10.8%	101.1
8. Committee for Programme and Co-ordination	394.4	26.8	6.7%	50.0	12.6%	37.4	9.4%	114.2	28.9%	508.6
B. Executive direction and management	32 765.0	(1 596.1)	(4.8%)	6 491.2	19.8%	2 942.7	8.9%	7 837.8	23.9%	40 602.8
1. The Secretary-General	1 290.4	(137.2)	(10.6%)	190.9	14.7%	95.1	7.3%	148.8	11.5%	1 439.2
2. Executive Office of the Secretary-General	7 133.6	86.1	1.2%	1 877.8	26.3%	892.3	12.5%	2 856.2	40.0%	9 989.8
3. Office of the Under-Secretary-General for Political and General Assembly Affairs and Secretariat Services .	9 529.3	12.0	0.1%	(253.2)	(2.6%)	956.4	10.0%	715.2	7.5%	10 244.5
4. Office of the Under-Secretary-General for Special Political Affairs	3 565.6	(318.6)	(8.9%)	(1 192.5)	(33.4%)	219.3	6.1%	(1 291.8)	(36.2%)	2 273.8
5. Office for Research and the Collection of Information	4 820.1	76.9	1.5%	6.4	0.1%	508.5	10.5%	591.8	12.2%	5 411.9

Analysis of real growth (at revised 1989 rates)						
Total revalued 1988-1989 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
48 570.6	6 827.4	6 297.2	71.8	602.0	1.2%	PART I. OVERALL POLICY-MAKING, DIRECTION AND CO-ORDINATION
48 570.6	6 827.4	6 297.2	71.8	602.0	1.2%	1. OVERALL POLICY-MAKING, DIRECTION AND CO-ORDINATION
17 401.7	336.2	380.1	-	(43.9)	(0.2%)	A. Policy-making organs
3 731.7	402.8	380.1	-	22.7	0.6%	1. General Assembly
1 989.4	69.4	-	-	69.4	3.4%	2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)
328.4	-	-	-	-	-	3. Committee on Contributions
3 327.9	25.8	-	-	25.8	0.7%	4. United Nations Board of Auditors (including its secretariat)
2 076.7	(174.5)	-	-	(174.5)	(8.4%)	5. United Nations Joint Staff Pension Board
5 433.2	(37.3)	-	-	(37.3)	(0.6%)	6. World Food Council (including its secretariat)
93.2	-	-	-	-	-	7. Committee on the Exercise of the Inalienable Rights of the Palestinian People
421.2	50.0	-	-	50.0	11.8%	8. Committee for Programme and Co-ordination
31 168.9	6 491.2	5 917.1	71.8	645.9	2.0%	B. Executive direction and management
1 153.2	190.9	48.8	-	142.1	12.3%	1. The Secretary-General
7 219.7	1 877.8	247.7	65.8	1 695.9	23.4%	2. Executive Office of the Secretary-General
9 541.3	(253.2)	32.8	-	(286.0)	(2.9%)	3. Office of the Under-Secretary-General for Political and General Assembly Affairs and Secretariat Services
3 247.0	(1 192.5)	-	-	(1 192.5)	(36.7%)	4. Office of the Under-Secretary-General for Special Political Affairs
4 897.0	6.4	-	-	6.4	0.1%	5. Office for Research and the Collection of Information

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1988-1989 appropriation (A)	Additional requirements (decreases)								1990-1991 appropriation (F) (E)+(A)
		Revaluation of 1988-1989 resource base (at revised 1989 rates) (B)		Resource growth (at revised 1989 rates) (C)		Inflation in 1990-1991 (D)		Total increase (decrease) (E) (B)+(C)+(D)		
6. Office of the Director-General, United Nations Office at Geneva	2 851.4	(5.5)	(0.1%)	254.2	8.9%	(123.9)	(4.3%)	124.8	4.3%	2 976.2
7. Office of the Director-General, United Nations Office at Vienna	1 828.4	(22.4)	(1.2%)	10.1	0.5%	58.0	3.1%	45.7	2.4%	1 874.1
8. Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon	660.4	(201.6)	(30.5%)	43.6	6.6%	35.8	5.4%	(122.2)	(18.5%)	538.2
9. Co-ordinator for United Nations Humanitarian and Economic Assistance Programmes relating to Afghanistan	392.3	(392.3)	(100.0%)	-	-	-	-	(392.3)	(100.0%)	-
10. Direct talks between Iran and Iraq under the auspices of the Secretary-General (Security Council resolution 598 (1987))	270.0	(270.0)	(100.0%)	-	-	-	-	(270.0)	(100.0%)	-
11. Situation in Afghanistan	423.5	(423.5)	(100.0%)	5 553.9	1 311.4%	301.2	71.1%	5 431.6	1 282.5%	5 855.1
PART II. POLITICAL AND SECURITY COUNCIL AFFAIRS, PEACE-KEEPING ACTIVITIES ..	109 506.6	(11 671.2)	(10.6%)	3 368.9	3.0%	6 266.4	5.7%	(2 035.9)	(1.8%)	107 470.7
2A. POLITICAL AND SECURITY COUNCIL AFFAIRS, PEACE-KEEPING ACTIVITIES	91 820.9	(11 139.3)	(12.1%)	2 508.5	2.7%	4 899.2	5.3%	(3 731.6)	(4.0%)	88 089.3
A. Policy-making organs	671.4	15.0	2.2%	217.8	32.4%	76.9	11.4%	309.7	46.1%	981.1
B. Department of Political and Security Council Affairs	11 211.8	86.8	0.7%	80.3	0.7%	1 271.3	11.3%	1 438.4	12.8%	12 650.2
C. Special missions	64 494.3	(11 028.4)	(17.0%)	2 231.2	3.4%	2 935.5	4.5%	(5 861.7)	(9.0%)	58 632.6
D. United Nations Relief and Works Agency for Palestine Refugees in the Near East	15 443.4	(212.7)	(1.3%)	(20.8)	(0.1%)	615.5	3.9%	382.0	2.4%	15 825.4
2B. DISARMAMENT AFFAIRS ACTIVITIES	10 247.6	(685.5)	(6.6%)	865.8	8.4%	756.6	7.3%	936.9	9.1%	11 184.5
A. Policy-making organs:										
Conference on Disarmament	445.3	(7.1)	(1.5%)	-	-	(12.5)	(2.8%)	(19.6)	(4.4%)	425.7

Analysis of real growth (at revised 1989 rates)						
Total revalued 1988-1989 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
2 845.9	254.2	18.9	-	235.3	8.2%	6. Office of the Director-General, United Nations Office at Geneva
1 806.0	10.1	-	-	10.1	0.5%	7. Office of the Director-General, United Nations Office at Vienna
458.8	43.6	15.0	6.0	34.6	7.5%	8. Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon
-	-	-	-	-	-	9. Co-ordinator for United Nations Humanitarian and Economic Assistance Programmes relating to Afghanistan
-	-	-	-	-	-	10. Direct talks between Iran and Iraq under the auspices of the Secretary-General (Security Council resolution 598 (1987))
-	5 553.9	5 553.9	-	-	-	11. Situation in Afghanistan
97 835.4	3 368.9	3 068.5	176.5	476.9	0.4%	PART II. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES
80 681.6	2 508.5	2 563.2	-	(54.7)	-	2A. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES
686.4	217.8	-	-	217.8	31.7%	A. Policy-making organs
11 298.6	80.3	45.1	-	35.2	0.3%	B. Department of Political and Security Council Affairs
53 465.9	2 231.2	2 518.1	-	(286.9)	(0.5%)	C. Special missions
15 230.7	(20.8)	-	-	(20.8)	(0.1%)	D. United Nations Relief and Works Agency for Palestine Refugees in the Near East
9 562.1	865.8	505.3	176.5	537.0	5.6%	2B. DISARMAMENT AFFAIRS ACTIVITIES
						A. Policy-making organs:
438.2	-	-	-	-	-	Conference on Disarmament

ANNEX I (continued)

(Thousands of United States dollars)

		Additional requirements (decreases)								
Expenditure section	1988-1989 appropriation (A)	Revaluation of 1988-1989 resource base (at revised 1989 rates) (B)		Resource growth (at revised 1989 rates) (C)		Inflation in 1990-1991 (D)		Total increase (decrease) (E) (B)+(C)+(D)		1990-1991 appropriation (F) (E)+(A)
B. Department for Disarmament Affairs	9 802.3	(678.4)	(6.9%)	865.8	8.8%	769.1	7.8%	956.5	9.7%	10 758.8
2C. OFFICE FOR OCEAN AFFAIRS AND THE LAW OF THE SEA	7 438.1	153.6	2.0%	(5.4)	(0.0%)	610.6	8.2%	758.8	10.2%	8 196.9
A. Executive direction and management	1 355.1	17.1	1.2%	3.6	0.2%	147.3	10.8%	168.0	12.3%	1 523.1
B. Law of the sea affairs, and economic and technical aspects of marine affairs	6 083.0	136.5	2.2%	(9.0)	(0.1%)	463.3	7.6%	590.8	9.7%	6 673.8
PART III. POLITICAL AFFAIRS, TRUSTEESHIP AND DECOLONIZATION	33 419.3	(168.0)	(0.5%)	(88.2)	(0.2%)	2 825.1	8.4%	2 568.9	7.6%	35 988.2
3. POLITICAL AFFAIRS, TRUSTEESHIP AND DECOLONIZATION	33 419.3	(168.0)	(0.5%)	(88.2)	(0.2%)	2 825.1	8.4%	2 568.9	7.6%	35 988.2
A. Policy-making organs	2 828.7	61.8	2.1%	(36.8)	(1.3%)	157.8	5.5%	182.8	6.4%	3 011.5
B. Department for Special Political Questions, Regional Co-operation, Decolonization and Trusteeship	6 991.2	(175.3)	(2.5%)	(124.4)	(1.7%)	692.0	9.8%	392.3	5.6%	7 383.5
C. Namibia	18 245.2	(85.3)	(0.4%)	-	-	1 408.3	7.7%	1 323.0	7.2%	19 568.2
D. Centre against Apartheid	4 118.0	48.8	1.1%	52.8	1.2%	443.4	10.7%	545.0	13.2%	4 663.0
E. South-East Asia: Political and humanitarian affairs	1 236.2	(18.0)	(1.4%)	20.2	1.6%	123.6	9.9%	125.8	10.1%	1 362.0
PART IV. ECONOMIC, SOCIAL AND HUMANITARIAN ACTIVITIES	505 528.0	224.5	-	5 742.5	1.1%	21 184.0	4.1%	27 151.0	5.3%	532 679.0
4. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES)	1 982.4	(796.3)	(40.1%)	869.1	43.8%	107.9	5.4%	180.7	9.1%	2 163.1
A. Economic and Social Council and its functional commissions and committees and other recurrent meetings	1 289.9	(103.8)	(8.0%)	187.4	14.5%	113.7	8.8%	197.3	15.2%	1 487.2
B. Special conferences	692.5	(692.5)	(100.0%)	681.7	98.4%	(5.8)	(0.8%)	(16.6)	(2.3%)	675.9
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION	4 072.8	43.7	1.0%	111.2	2.7%	443.1	10.8%	598.0	14.6%	4 670.8
5B. REGIONAL COMMISSIONS NEW YORK OFFICE	755.9	12.1	1.6%	6.8	0.8%	80.5	10.6%	99.4	13.1%	855.3

Analysis of real growth (at revised 1989 rates)						
Total revalued 1988-1989 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
9 123.9	865.8	505.3	176.5	537.0	5.8%	B. Department for Disarmament Affairs
7 591.7	(5.4)	-	-	(5.4)	-	2C. OFFICE FOR OCEAN AFFAIRS AND THE LAW OF THE SEA
1 372.2	3.6	-	-	3.6	0.2%	A. Executive direction and management
6 219.5	(9.0)	-	-	(9.0)	(0.1%)	B. Law of the sea affairs, and economic and technical aspects of marine affairs
33 251.3	(88.2)	71.5	-	(159.7)	(0.4%)	PART III. POLITICAL AFFAIRS, TRUSTEESHIP AND DECOLONIZATION
33 251.3	(88.2)	71.5	-	(159.7)	(0.4%)	3. POLITICAL AFFAIRS, TRUSTEESHIP AND DECOLONIZATION
2 890.5	(36.8)	(22.3)	-	(14.5)	(0.5%)	A. Policy-making organs
6 815.9	(124.4)	36.0	-	(160.4)	(2.3%)	B. Department for Special Political Questions, Regional Co-operation, Decolonization and Trusteeship
18 159.9	-	-	-	-	-	C. Namibia
4 166.8	52.8	51.3	-	1.5	-	D. Centre against Apartheid
1 218.2	20.2	6.5	-	13.7	1.1%	E. South-East Asia: Political and humanitarian affairs
505 752.5	5 742.5	4 439.7	84.0	1 386.8	0.2%	PART IV. ECONOMIC, SOCIAL AND HUMANITARIAN ACTIVITIES
1 186.1	869.1	705.4	-	163.7	13.8%	4. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES)
1 186.1	187.4	23.7	-	163.7	13.8%	A. Economic and Social Council and its functional commissions and committees and other recurrent meetings
-	681.7	681.7	-	-	-	B. Special conferences
4 116.5	111.2	90.2	-	21.0	0.5%	5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION
768.0	6.8	-	-	6.8	0.8%	5B. REGIONAL COMMISSIONS NEW YORK OFFICE

ANNEX I (continued)

(Thousands of United States dollars)

		Additional requirements (decreases)								
Expenditure section	1988-1989 appropriation (A)	Revaluation of 1988-1989 resource base (at revised 1989 rates) (B)		Resource growth (at revised 1989 rates) (C)		Inflation in 1990-1991 (D)		Total increase (decrease) (E) (B)+(C)+(D)		1990-1991 appropriatio (F) (E)+(A)
6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	42 236.7	(139.2)	(0.3%)	357.8	0.8%	4 359.5	10.3%	4 578.1	10.8%	46 814.8
7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT	21 917.1	182.3	0.8%	(80.5)	(0.3%)	1 834.3	8.3%	1 936.1	8.8%	23 853.2
8. ACTIVITIES ON GLOBAL SOCIAL DEVELOPMENT ISSUES	10 261.9	(458.4)	(4.4%)	102.6	0.9%	79.6	0.7%	(276.2)	(2.6%)	9 985.7
9. TRANSNATIONAL CORPORATIONS	9 878.7	(42.2)	(0.4%)	131.8	1.3%	950.9	9.6%	1 040.5	10.5%	10 919.2
10. ECONOMIC COMMISSION FOR EUROPE	34 619.0	(364.9)	(1.0%)	172.8	0.4%	(1 337.6)	(3.8%)	(1 529.7)	(4.4%)	33 089.3
11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	35 848.0	177.3	0.4%	19.3	-	3 746.8	10.4%	3 943.4	11.0%	39 791.4
12. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	42 811.0	(365.3)	(0.8%)	516.0	1.2%	6 049.0	14.1%	6 199.7	14.4%	49 010.7
13. ECONOMIC COMMISSION FOR AFRICA	51 207.2	951.4	1.8%	939.0	1.8%	4 628.1	9.0%	6 518.5	12.7%	57 725.7
14. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	36 766.2	704.3	1.9%	148.1	0.4%	976.8	2.6%	1 829.2	4.9%	38 595.4
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	76 958.2	(1 548.8)	(2.0%)	645.8	0.8%	(2 947.6)	(3.8%)	(3 850.6)	(5.0%)	73 107.6
16. INTERNATIONAL TRADE CENTRE	13 409.1	1 498.3	11.1%	(191.2)	(1.4%)	684.6	5.1%	1 991.7	14.8%	15 400.8
17. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	3 824.0	50.7	1.3%	24.4	0.6%	399.7	10.4%	474.8	12.4%	4 298.8
18. UNITED NATIONS ENVIRONMENT PROGRAMME ...	10 591.3	23.5	0.2%	75.7	0.7%	505.1	4.7%	604.3	5.7%	11 195.6
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)	8 722.5	437.3	5.0%	247.2	2.8%	530.8	6.0%	1 215.3	13.9%	9 937.8
20. INTERNATIONAL DRUG CONTROL	7 433.6	(146.5)	(1.9%)	985.9	13.2%	60.6	0.8%	900.0	12.1%	8 333.6
21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES	35 932.0	85.6	0.2%	238.6	0.6%	(2 076.1)	(5.7%)	(1 751.9)	(4.8%)	34 180.1
22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR	6 944.8	(297.6)	(4.2%)	47.4	0.6%	(213.4)	(3.0%)	(463.6)	(6.6%)	6 481.2
23. HUMAN RIGHTS	16 937.2	(587.5)	(3.4%)	428.7	2.5%	(672.7)	(3.9%)	(831.5)	(4.9%)	16 105.7
24. REGULAR PROGRAMME OF TECHNICAL CO-OPERATION ..	32 418.4	804.7	2.4%	(54.0)	(0.1%)	2 994.1	9.2%	3 744.8	11.5%	36 163.2

Analysis of real growth (at revised 1989 rates)						
Total revalued 1988-1989 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
42 097.5	357.8	593.5	-	(235.7)	(0.5%)	6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS
22 099.4	(80.5)	-	-	(80.5)	(0.3%)	7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT
9 803.5	102.6	64.8	-	37.8	0.3%	8. ACTIVITIES ON GLOBAL SOCIAL DEVELOPMENT ISSUES
9 836.5	131.8	60.0	-	71.8	0.7%	9. TRANSNATIONAL CORPORATIONS
34 254.1	172.8	182.0	-	(9.2)	-	10. ECONOMIC COMMISSION FOR EUROPE
36 025.3	19.3	-	-	19.3	-	11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC
42 445.7	516.0	101.5	-	414.5	0.9%	12. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN
52 158.6	939.0	390.6	84.0	632.4	1.2%	13. ECONOMIC COMMISSION FOR AFRICA
37 470.5	148.1	130.0	-	18.1	-	14. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA
75 409.4	645.8	976.0	-	(330.2)	(0.4%)	15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT
14 907.4	(191.2)	(205.6)	-	14.4	-	16. INTERNATIONAL TRADE CENTRE
3 874.7	24.4	-	-	24.4	0.6%	17. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT
10 614.8	75.7	55.3	-	20.4	0.1%	18. UNITED NATIONS ENVIRONMENT PROGRAMME
9 159.8	247.2	350.2	-	(103.0)	(1.1%)	19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)
7 287.1	985.9	863.7	-	122.2	1.6%	20. INTERNATIONAL DRUG CONTROL
36 017.6	238.6	-	-	238.6	0.6%	21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES
6 647.2	47.4	47.4	-	-	-	22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR
16 349.7	428.7	34.7	-	394.0	2.4%	23. HUMAN RIGHTS
33 223.1	(54.0)	-	-	(54.0)	(0.1%)	24. REGULAR PROGRAMME OF TECHNICAL CO-OPERATION

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1988-1989 appropriation (A)	Additional requirements (decreases)								1990-1991 appropriatio (F) (E)+(A)
		Revaluation of 1988-1989 resource base (at revised 1989 rates) (B)		Resource growth (at revised 1989 rates) (C)		Inflation in 1990-1991 (D)		Total increase (decrease) (E) (B)+(C)+(D)		
PART V. INTERNATIONAL JUSTICE AND LAW	29 884.8	(24.5)	-	915.2	3.0%	1 324.0	4.4%	2 214.7	7.4%	32 099.5
25. INTERNATIONAL COURT OF JUSTICE	13 250.8	(214.3)	(1.6%)	269.0	2.0%	27.5	0.2%	82.2	0.6%	13 333.0
26. LEGAL ACTIVITIES	16 634.0	189.8	1.1%	646.2	3.8%	1 296.5	7.7%	2 132.5	12.8%	18 766.5
A. Policy-making organs	2 284.2	23.6	1.0%	149.2	6.5%	(4.8)	(0.2%)	168.0	7.3%	2 452.2
B. Programmes of activity ..	14 349.8	166.2	1.1%	497.0	3.4%	1 301.3	9.0%	1 964.5	13.6%	16 314.3
PART VI. PUBLIC INFORMATION ..	78 255.8	1 316.1	1.6%	1 022.1	1.3%	6 631.4	8.4%	8 969.6	11.4%	87 225.4
27. PUBLIC INFORMATION	78 255.8	1 316.1	1.6%	1 022.1	1.3%	6 631.4	8.4%	8 969.6	11.4%	87 225.4
A. Department of Public Information, Headquarters	50 228.3	475.9	0.9%	1 243.6	2.4%	5 016.5	9.9%	6 736.0	13.4%	56 964.3
B. Information Service, Geneva	4 869.6	4.6	-	(98.9)	(2.0%)	(207.1)	(4.2%)	(301.4)	(6.1%)	4 568.2
C. Information Service, Vienna	1 610.4	9.1	0.5%	5.4	0.3%	26.2	1.6%	40.7	2.5%	1 651.1
D. Information centres	21 547.5	826.5	3.8%	(128.0)	(0.5%)	1 795.8	8.3%	2 494.3	11.5%	24 041.8
PART VII. COMMON SUPPORT SERVICES	696 101.2	17 913.7	2.5%	6 412.9	0.9%	30 109.3	4.3%	54 435.9	7.8%	750 537.1
28. ADMINISTRATION AND MANAGEMENT	371 150.8	4 693.0	1.2%	4 947.4	1.3%	16 968.3	4.5%	26 608.7	7.1%	397 759.5
A. Office of the Under-Secretary-General for Administration and Management	7 768.7	(3 214.3)	(41.3%)	8 561.0	110.1%	1 143.2	14.7%	6 489.9	83.5%	14 258.6
B. Office for Programme Planning, Budget and Finance	19 390.2	134.9	0.6%	273.4	1.4%	1 983.5	10.2%	2 391.8	12.3%	21 782.0
C. Office of Human Resources Management	23 955.8	815.5	3.4%	(35.3)	(0.1%)	2 379.2	9.9%	3 159.4	13.1%	27 115.2
D. Office of General Services, Headquarters ..	169 533.4	3 331.4	1.9%	(1 894.0)	(1.1%)	13 470.4	7.9%	14 907.8	8.7%	184 441.2
E. Internal audit services .	5 070.2	8.6	0.1%	15.8	0.3%	341.2	6.7%	365.6	7.2%	5 435.8
F. Administration and common services, Geneva	87 168.4	1 544.0	1.7%	(2 673.9)	(3.0%)	(4 427.3)	(5.0%)	(5 557.2)	(6.3%)	81 611.2
G. Miscellaneous expenses ..	12 740.8	2 596.5	20.3%	468.8	3.6%	1 082.7	8.4%	4 148.0	32.5%	16 888.8
H. Jointly financed administrative activities	16 585.0	(857.3)	(5.1%)	(721.6)	(4.3%)	479.8	2.8%	(1 099.1)	(6.6%)	15 485.9
I. Division of Administrative and Common Services, Vienna	25 238.8	266.1	1.0%	823.0	3.2%	431.2	1.7%	1 520.3	6.0%	26 759.1

Analysis of real growth (at revised 1989 rates)						
Total revalued 1988-1989 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
29 860.3	915.2	973.1	147.2	89.3	0.2%	PART V. INTERNATIONAL JUSTICE AND LAW
13 036.5	269.0	58.3	147.2	357.9	2.7%	25. INTERNATIONAL COURT OF JUSTICE
16 823.8	646.2	914.8	-	(268.6)	(1.5%)	26. LEGAL ACTIVITIES
2 307.8	149.2	37.8	-	111.4	4.8%	A. Policy-making organs
14 516.0	497.0	877.0	-	(380.0)	(2.6%)	B. Programmes of activity
79 571.9	1 022.1	1 840.5	-	(818.4)	(1.0%)	PART VI. PUBLIC INFORMATION
79 571.9	1 022.1	1 840.5	-	(818.4)	(1.0%)	27. PUBLIC INFORMATION
50 704.2	1 243.6	1 586.1	-	(342.5)	(0.6%)	A. Department of Public Information, Headquarters
4 874.2	(98.9)	60.0	-	(158.9)	(3.2%)	B. Information Service, Geneva
1 619.5	5.4	-	-	5.4	0.3%	C. Information Service, Vienna
22 374.0	(128.0)	194.4	-	(322.4)	(1.4%)	D. Information centres
714 014.9	6 412.9	13 578.5	603.6	(6 562.0)	(0.9%)	PART VII. COMMON SUPPORT SERVICES
375 843.8	4 947.4	10 097.4	319.6	(4 830.4)	(1.2%)	28. ADMINISTRATION AND MANAGEMENT
4 554.4	8 561.0	8 500.0	-	61.0	1.3%	A. Office of the Under-Secretary-General for Administration and Management
19 525.1	273.4	83.2	-	190.2	0.9%	B. Office for Programme Planning, Budget and Finance
24 771.3	(35.3)	97.1	-	(132.4)	(0.5%)	C. Office of Human Resources Management
172 864.8	(1 894.0)	1 179.6	-	(3 073.6)	(1.7%)	D. Office of General Services, Headquarters
5 078.8	15.8	15.8	-	-	-	E. Internal audit services
88 712.4	(2 673.9)	221.7	319.6	(2 576.0)	(2.9%)	F. Administration and common services, Geneva
15 337.3	468.8	-	-	468.8	3.0%	G. Miscellaneous expenses
15 727.7	(721.6)	-	-	(721.6)	(4.5%)	H. Jointly financed administrative activities
25 504.9	823.0	-	-	823.0	3.2%	I. Division of Administrative and Common Services, Vienna

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1988-1989 appropriation (A)	Additional requirements (decreases): Revaluation of 1988-1989 resource base (at revised 1989 rates) (B)		Resource growth (at revised 1989 rates) (C)		Inflation in 1990-1991 (D)		Total increase (decrease) (E) (B)+(C)+(D)		1990-1991 appropriation (F) (E)+(A)
J. Common services, Nairobi	3 699.5	67.6	1.8%	130.2	3.5%	84.4	2.2%	282.2	7.6%	3 981.7
29. CONFERENCE AND LIBRARY SERVICES	324 950.4	13 220.7	4.0%	1 465.5	0.4%	13 141.0	4.0%	27 827.2	8.5%	352 777.6
A. Executive direction and management	1 012.4	9.8	0.9%	99.0	9.7%	122.7	12.1%	231.5	22.8%	1 243.9
B. Programmes of activity ..	292 169.2	14 920.3	5.1%	(15 395.9)	(5.2%)	11 547.4	3.9%	11 071.8	3.7%	303 241.0
C. Programme support	31 768.8	(1 709.4)	(5.3%)	16 762.4	52.7%	1 470.9	4.6%	16 523.9	52.0%	48 292.7
PART VIII. SPECIAL EXPENSES ..	3 520.8	-	-	(3 520.8)	(100.0%)	-	-	(3 520.8)	(100.0%)	-
30. UNITED NATIONS BOND ISSUE	3 520.8	-	-	(3 520.8)	(100.0%)	-	-	(3 520.8)	(100.0%)	-
PART IX. STAFF ASSESSMENT	263 220.1	6 846.5	2.6%	2 270.4	0.8%	26 053.4	9.8%	35 170.3	13.3%	298 390.4
31. STAFF ASSESSMENT	263 220.1	6 846.5	2.6%	2 270.4	0.8%	26 053.4	9.8%	35 170.3	13.3%	298 390.4
PART X. CAPITAL EXPENDITURES .	19 096.0	(11 812.9)	(61.8%)	56 299.4	294.8%	6 956.2	36.4%	51 442.7	269.3%	70 538.7
32. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES .	19 096.0	(11 812.9)	(61.8%)	56 299.4	294.8%	6 956.2	36.4%	51 442.7	269.3%	70 538.7
GRAND TOTAL expenditure estimates (gross)	1 788 746.3	981.1	-	79 249.8	4.4%	105 656.8	5.9%	185 887.7	10.3%	1 974 634.0
INCOME SECTION										
1. INCOME FROM STAFF ASSESSMENT	267 581.5	-		-		-		35 459.3		303 040.8
2. GENERAL INCOME	63 035.2	-		-		-		(8 511.0)		54 524.2
3. REVENUE-PRODUCING ACTIVITIES	13 826.6	-		-		-		(4 165.4)		9 661.2
TOTAL, income estimates	344 443.6	-		-		-		22 782.9		367 226.2
GRAND TOTAL expenditure estimates (net)	1 444 303.0	-		-		-		163 104.8		1 607 407.8

Analysis of real growth (at revised 1989 rates)						
Total revalued 1988-1989 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
3 767.1	130.2	-	-	130.2	3.4%	J. Common services, Nairobi
338 171.1	1 465.5	3 481.1	284.0	(1 731.6)	(0.5%)	29. CONFERENCE AND LIBRARY SERVICES
1 022.2	99.0	-	-	99.0	9.6%	A. Executive direction and management
307 089.5	(15 395.9)	955.5	284.0	(16 067.4)	(5.2%)	B. Programmes of activity
30 059.4	16 762.4	2 525.6	-	14 236.8	47.3%	C. Programme support
3 520.8	(3 520.8)	-	-	(3 520.8)	(100.0%)	PART VIII. SPECIAL EXPENSES
3 520.8	(3 520.8)	-	-	(3 520.8)	(100.0%)	30. UNITED NATIONS BOND ISSUE
270 066.6	2 270.4	1 677.3	263.9	857.0	0.3%	PART IX. STAFF ASSESSMENT
270 066.6	2 270.4	1 677.3	263.9	857.0	0.3%	31. STAFF ASSESSMENT
7 283.1	56 299.4	55 456.9	-	842.5	11.5%	PART X. CAPITAL EXPENDITURES
7 283.1	56 299.4	55 456.9	-	842.5	11.5%	32. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES
1 789 727.4	79 249.8	87 403.2	1 347.0	(6 806.4)	(0.3%)	GRAND TOTAL expenditure estimates (gross)

ANNEX II

Established posts authorized for the biennium 1988-1989 and approved for the biennium 1990-1991 under the regular budget

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
1. OVERALL POLICY-MAKING, DIRECTION AND CO-ORDINATION	1988-1989	5	4	9	19	24	26	17	11	115	13	112	1	-	1	1	127	242
	(B)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	-	1	1	(2)	-	-	-	1	-	-	(1)	-	-	-
	(D)	-	-	-	1	1	2	6	-	10	-	11	-	-	-	-	11	21
	(E)	-	-	-	-	-	-	-	(1)	(1)	1	-	-	-	-	-	1	-
	1990-1991	5	4	9	20	26	30	21	10	125	14	124	1	-	-	-	139	264
A. Policy-making organs	1988-1989	-	1	1	3	6	5	2	-	18	4	19	-	-	-	-	23	41
	(C)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
	1990-1991	-	1	1	3	6	6	1	-	18	4	19	-	-	-	-	23	41
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	1988-1989	-	-	1	-	1	1	1	-	4	1	3	-	-	-	-	4	8
	(C)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
	1990-1991	-	-	1	-	1	2	-	-	4	1	3	-	-	-	-	4	8

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
4. United Nations Board of Auditors (including its secretariat) .	1988-1989	-	-	-	1	-	-	-	-	1	-	4	-	-	-	-	4	5
	1990-1991	-	-	-	1	-	-	-	-	1	-	4	-	-	-	-	4	5
6. World Food Council (including its secretariat)	1988-1989	-	1	-	2	5	4	1	-	13	3	12	-	-	-	-	15	28
	1990-1991	-	1	-	2	5	4	1	-	13	3	12	-	-	-	-	15	28
B. Executive direction and management	1988-1989	5	3	8	16	18	21	15	11	97	9	93	1	-	1	-	104	201
	(B)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	-	1	-	(1)	-	-	-	1	-	-	(1)	-	-	-
	(D)	-	-	-	1	1	2	6	-	10	-	11	-	-	-	-	11	21
	(E)	-	-	-	-	-	-	-	(1)	(1)	1	-	-	-	-	-	1	-
	1990-1991	5	3	8	17	20	24	20	10	107	10	105	1	-	-	-	116	223
2. Executive Office of the Secretary-General	1988-1989	1	1	3	4	2	3	4	4	22	2	33	1	-	-	-	36	58
	(B)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-
	(E)	-	1	1	1	1	1	-	-	5	2	2	-	-	-	-	4	9
	1990-1991	1	2	4	5	4	5	3	4	28	4	35	1	-	-	-	40	68

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
3. Office of the Under-Secretary-General for Political and General Assembly Affairs and Secretariat Services .	1988-1989	1	1	2	2	4	8	7	3	28	4	19	-	-	-	-	23	51
	(D)	-	-	-	1	1	2	6	-	10	-	7	-	-	-	-	7	17
	(E)	-	(1)	-	-	-	-	-	-	(1)	(2)	2	-	-	-	-	-	(1)
	1990-1991	1	-	2	3	5	10	13	3	37	2	28	-	-	-	-	30	67
4. Office of the Under-Secretary-General for Special Political Affairs	1988-1989	1	-	2	5	3	1	1	-	13	-	11	-	-	-	-	11	24
	(E)	-	-	(1)	(2)	(1)	(1)	-	-	(5)	-	(4)	-	-	-	-	(4)	(9)
	1990-1991	1	-	1	3	2	-	1	-	8	-	7	-	-	-	-	7	15
5. Office for Research and the Collection of Information	1988-1989	-	1	1	4	3	8	2	2	21	-	17	-	-	-	-	17	38
	(D)	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	4	4
	1990-1991	-	1	1	4	3	8	2	2	21	-	21	-	-	-	-	21	42
6. Office of the Director-General, United Nations Office at Geneva	1988-1989	1	-	-	-	3	1	1	2	8	2	7	-	-	-	-	9	17
	(E)	-	-	-	1	-	-	-	(1)	-	-	1	-	-	-	-	1	1
	1990-1991	1	-	-	1	3	1	1	1	8	2	8	-	-	-	-	10	18

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
7. Office of the Director-General, United Nations Office at Vienna	1988-1989	1	-	-	1	3	-	-	-	5	1	6	-	-	1	-	8	13
	(C)	-	-	-	-	-	-	-	-	-	-	1	-	-	(1)	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	1990-1991	1	-	-	1	3	-	-	-	5	2	6	-	-	-	-	8	13
2A. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES	1988-1989	2	3	4	19	27	53	25	8	141	4	37	-	220	-	201	462	603
	(C)	-	(1)	1	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	2	3	-	-	-	5	1	1	-	-	-	-	2	7
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	(5)	-	-	(5)	(5)
	1990-1991	2	2	5	21	30	53	26	7	146	5	38	-	215	-	201	459	605
B. Department of Political and Security Council Affairs	1988-1989	1	-	2	7	9	17	10	6	52	3	25	-	-	-	-	28	80
	(C)	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	2	3	-	-	-	5	1	1	-	-	-	-	2	7
	1990-1991	1	-	2	9	12	17	11	5	57	4	26	-	-	-	-	30	87
C. Special missions	1988-1989	-	2	1	2	2	-	-	-	7	1	2	-	220	-	201	424	431
	(C)	-	(1)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	(5)	-	-	(5)	(5)
	1990-1991	-	1	2	2	2	-	-	-	7	1	2	-	215	-	201	419	426

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
D. United Nations Relief and Works Agency for Palestine Refugees in the Near East	1988-1989	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92
	1990-1991	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92
2B. DISARMAMENT AFFAIRS ACTIVITIES	1988-1989	1	-	2	3	8	8	4	2	28	2	21	-	-	-	-	23	51
	(B)	-	-	-	-	2	-	-	-	2	-	-	-	-	-	-	-	2
	1990-1991	1	-	2	3	10	8	4	2	30	2	21	-	-	-	-	23	53
2C. OFFICE FOR OCEAN AFFAIRS AND THE LAW OF THE SEA	1988-1989	1	-	1	4	5	4	4	6	25	-	15	-	-	-	-	15	40
	(D)	-	-	-	-	-	1	1	2	4	-	-	-	-	-	13	13	17
	1990-1991	1	-	1	4	5	5	5	8	29	-	15	-	-	-	13	28	57
A. Executive direction and management	1988-1989	1	-	1	1	1	1	-	-	5	-	3	-	-	-	-	3	8
	1990-1991	1	-	1	1	1	1	-	-	5	-	3	-	-	-	-	3	8

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
B. Law of the sea affairs, and economic and technical aspects of marine affairs	1988-1989	-	-	-	3	4	3	4	6	20	-	12	-	-	-	-	12	32
	(D)	-	-	-	-	-	1	1	2	4	-	-	-	-	-	13	13	17
	1990-1991	-	-	-	3	4	4	5	8	24	-	12	-	-	-	13	25	49
3. POLITICAL AFFAIRS, TRUSTEESHIP AND DECOLONIZATION	1988-1989	1	2	4	6	10	12	13	13	61	-	42	-	-	-	8	50	111
	1990-1991	1	2	4	6	10	12	13	13	61	-	42	-	-	-	8	50	111
B. Department for Special Political Questions, Regional Co-operation, Decolonization and Trusteeship	1988-1989	1	-	2	2	4	6	4	4	23	-	18	-	-	-	-	18	41
	1990-1991	1	-	2	2	4	6	4	4	23	-	18	-	-	-	-	18	41
C. Namibia	1988-1989	-	1	2	1	3	1	4	5	17	-	8	-	-	-	8	16	33
	1990-1991	-	1	2	1	3	1	4	5	17	-	8	-	-	-	8	16	33
D. Centre against Apartheid	1988-1989	-	1	-	3	3	4	5	4	20	-	15	-	-	-	-	15	35
	1990-1991	-	1	-	3	3	4	5	4	20	-	15	-	-	-	-	15	35

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
E. South-East Asia: Political and humanitarian affairs	1988-1989	-	-	-	-	-	1	-	-	1	-	1	-	-	-	-	1	2
	1990-1991	-	-	-	-	-	1	-	-	1	-	1	-	-	-	-	1	2
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION	1988-1989	1	1	3	3	5	-	-	-	13	-	11	-	-	-	-	11	24
	(D)	-	-	-	1	-	-	-	-	1	-	1	-	-	-	-	1	2
	1990-1991	1	1	3	4	5	-	-	-	14	-	12	-	-	-	-	12	26
5B. REGIONAL COMMISSIONS NEW YORK OFFICE	1988-1989	-	-	-	1	1	1	-	-	3	-	3	-	-	-	-	3	6
	1990-1991	-	-	-	1	1	1	-	-	3	-	3	-	-	-	-	3	6
6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	1988-1989	1	1	4	17	38	47	47	36	191	26	132	-	-	-	-	158	349
	1990-1991	1	1	4	17	38	47	47	36	191	26	132	-	-	-	-	158	349
7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT	1988-1989	1	-	3	8	14	31	17	7	81	5	108	-	-	-	-	113	194
	1990-1991	1	-	3	8	14	31	17	7	81	5	108	-	-	-	-	113	194

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
8. ACTIVITIES ON GLOBAL SOCIAL DEVELOPMENT ISSUES	1988-1989	-	-	2	3	5	14	6	12	42	5	22	-	-	-	-	27	69
	(E)	-	-	-	-	-	-	-	-	-	(2)	2	-	-	-	-	-	-
	1990-1991	-	-	2	3	5	14	6	12	42	3	24	-	-	-	-	27	69
9. TRANSNATIONAL CORPORATIONS	1988-1989	-	1	1	4	10	12	8	5	41	1	25	-	-	-	4	30	71
	1990-1991	-	1	1	4	10	12	8	5	41	1	25	-	-	-	4	30	71
10. ECONOMIC COMMISSION FOR EUROPE	1988-1989	1	-	1	9	19	30	31	23	114	7	85	-	-	-	-	92	206
	1990-1991	1	-	1	9	19	30	31	23	114	7	85	-	-	-	-	92	206
11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1988-1989	1	-	1	12	24	56	54	32	180	-	-	-	-	-	314	314	494
	(C)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
	1990-1991	1	-	1	12	24	57	53	32	180	-	-	-	-	-	314	314	494
12. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	1988-1989	1	-	1	12	31	53	46	32	176	-	-	-	-	-	345	345	521
	1990-1991	1	-	1	12	31	53	46	32	176	-	-	-	-	-	345	345	521

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
13. ECONOMIC COMMISSION FOR AFRICA	1988-1989	1	-	1	16	36	54	72	29	209	-	-	-	-	-	375	375	584
	(B)	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	-	-	-	-	1	1	-	-	-	-	-	(1)	(1)	-
	1990-1991	1	-	1	16	37	54	72	30	211	-	-	-	-	-	374	374	585
14. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	1988-1989	1	-	1	8	18	33	26	11	98	-	-	-	-	-	188	188	286
	(D)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	1990-1991	1	-	1	8	18	34	26	11	99	-	-	-	-	-	188	188	287
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	1988-1989	1	1	7	20	47	53	64	37	230	10	166	-	-	-	-	176	406
	(C)	-	-	-	-	-	-	4	(4)	-	-	-	-	-	-	-	-	-
	1990-1991	1	1	7	20	47	53	68	33	230	10	166	-	-	-	-	176	406
17. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	1988-1989	-	1	1	2	3	3	2	2	14	1	11	-	-	-	-	12	26
	1990-1991	-	1	1	2	3	3	2	2	14	1	11	-	-	-	-	12	26

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
18. UNITED NATIONS ENVIRONMENT PROGRAMME ...	1988-1989	1	2	3	3	11	10	5	3	38	1	5	-	-	-	43	49	87
	(C)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
	1990-1991	1	2	3	3	11	11	4	3	38	1	5	-	-	-	43	49	87
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)	1988-1989	1	-	1	3	6	15	12	5	43	-	2	-	-	-	29	31	74
	(D)	-	-	-	-	-	-	4	-	4	-	-	-	-	-	3	3	7
	1990-1991	1	-	1	3	6	15	16	5	47	-	2	-	-	-	32	34	81
20. INTERNATIONAL DRUG CONTROL	1988-1989	-	-	1	2	3	6	7	8	27	2	17	-	-	-	-	19	46
	1990-1991	-	-	1	2	3	6	7	8	27	2	17	-	-	-	-	19	46
21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES	1988-1989	1	1	4	12	32	22	14	13	99	4	45	-	-	-	96	145	244
	(E)	-	-	-	-	-	-	-	-	-	-	96	-	-	-	(96)	-	-
	(H)	-	-	(2)	(2)	(13)	(8)	13	2	(10)	-	10	-	-	-	-	10	-
	1990-1991	1	1	2	10	19	14	27	15	89	4	151	-	-	-	-	155	244
22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR	1988-1989	1	-	1	2	3	6	3	3	19	3	9	-	-	-	-	12	31
	1990-1991	1	-	1	2	3	6	3	3	19	3	9	-	-	-	-	12	31

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
23. HUMAN RIGHTS	1988-1989	-	-	-	3	7	13	13	9	45	-	28	-	-	-	-	28	73
	1990-1991	-	-	-	3	7	13	13	9	45	-	28	-	-	-	-	28	73
25. INTERNATIONAL COURT OF JUSTICE	1988-1989	-	1	1	1	3	3	2	5	16	6	19	-	-	-	-	25	41
	(B)	-	-	-	-	-	-	2	-	2	-	1	-	-	-	-	1	3
	(D)	-	-	-	-	-	2	2	-	4	-	6	-	-	-	-	6	10
	1990-1991	-	1	1	1	3	5	6	5	22	6	26	-	-	-	-	32	54
26. LEGAL ACTIVITIES	1988-1989	1	-	2	6	12	14	10	8	53	6	42	-	-	-	-	48	101
	1990-1991	1	-	2	6	12	14	10	8	53	6	42	-	-	-	-	48	101
B. Office of Legal Affairs .	1988-1989	1	-	2	6	12	14	10	8	53	6	42	-	-	-	-	48	101
	1990-1991	1	-	2	6	12	14	10	8	53	6	42	-	-	-	-	48	101
27. PUBLIC INFORMATION	1988-1989	1	-	4	20	39	60	53	36	213	9	152	-	-	7	260	428	641
	(D)	-	-	-	-	1	-	9	7	17	-	4	-	-	-	-	4	21
	1990-1991	1	-	4	20	40	60	62	43	230	9	156	-	-	7	260	432	662

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
A. Department of Public Information, Headquarters	1988-1989	1	-	4	9	16	42	47	31	150	5	133	-	-	7	-	145	295
	(D)	-	-	-	-	1	-	9	7	17	-	4	-	-	-	-	4	21
	(E)	-	-	-	-	1	(1)	1	-	1	-	-	-	-	-	-	-	1
	1990-1991	1	-	4	9	18	41	57	38	168	5	137	-	-	7	-	149	317
B. Information Service, Geneva	1988-1989	-	-	-	1	2	5	1	4	13	3	13	-	-	-	-	16	29
	(E)	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	-	(1)
	1990-1991	-	-	-	1	2	5	-	4	12	3	13	-	-	-	-	16	28
C. Information Service, Vienna	1988-1989	-	-	-	1	1	1	1	1	5	1	6	-	-	-	-	7	12
	1990-1991	-	-	-	1	1	1	1	1	5	1	6	-	-	-	-	7	12
D. Information centres	1988-1989	-	-	-	9	20	12	4	-	45	-	-	-	-	-	260	260	305
	(E)	-	-	-	-	(1)	1	-	-	-	-	-	-	-	-	-	-	-
	1990-1991	-	-	-	9	19	13	4	-	45	-	-	-	-	-	260	260	305

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
28. ADMINISTRATION AND MANAGEMENT	1988-1989	1	3	15	26	63	92	91	77	368	69	979	176	20	163	19	1 426	1 794
	(B)	-	-	-	-	-	-	1	-	1	1	5	-	-	-	-	6	7
	(C)	-	-	-	1	(1)	-	-	-	-	-	15	-	-	(15)	-	-	-
	(D)	-	-	-	1	1	4	3	1	10	-	8	-	-	-	-	8	18
	(E)	-	-	-	-	-	-	-	1	1	1	(2)	-	5	-	-	4	5
	(F)	-	-	-	-	-	(1)	(2)	-	(3)	-	(3)	-	(7)	-	-	(10)	(13)
	1990-1991	1	3	15	28	63	95	93	79	377	71	1 002	176	18	148	19	1 434	1 811
A. Office of the Under-Secretary-General for Administration and Management	1988-1989	1	-	1	2	4	4	1	-	13	4	23	-	-	-	-	27	40
	1990-1991	1	-	1	2	4	4	1	-	13	4	23	-	-	-	-	27	40
B. Office for Programme Planning, Budget and Finance	1988-1989	-	1	4	7	14	22	20	13	81	6	90	-	-	-	-	96	177
	1990-1991	-	1	4	7	14	22	20	13	81	6	90	-	-	-	-	96	177
C. Office of Human Resources Management	1988-1989	-	1	3	5	12	18	19	11	69	10	91	-	-	-	-	101	170
	(D)	-	-	-	-	-	2	3	1	6	-	7	-	-	-	-	7	13
	1990-1991	-	1	3	5	12	20	22	12	75	10	98	-	-	-	-	108	183

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
D. Office of General Services, Headquarters ..	1988-1989	-	1	3	5	13	21	19	19	81	15	258	176	20	148	6	623	704
	(C)	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	5	5
	(F)	-	-	-	-	-	-	-	-	-	-	-	-	(7)	-	-	(7)	(7)
	1990-1991	-	1	3	6	12	21	19	19	81	15	258	176	18	148	6	621	702
E. Internal audit services .	1988-1989	-	-	1	-	3	6	6	10	26	7	5	-	-	-	-	12	38
	1990-1991	-	-	1	-	3	6	6	10	26	7	5	-	-	-	-	12	38
F. Administration and common services, Geneva	1988-1989	-	-	1	3	9	8	14	19	54	19	352	-	-	-	-	371	425
	(B)	-	-	-	-	-	-	1	-	1	1	5	-	-	-	-	6	7
	(D)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(E)	-	-	-	-	-	-	-	1	1	-	(1)	-	-	-	-	(1)	-
	1990-1991	-	-	1	3	9	9	15	20	57	20	356	-	-	-	-	376	433
H. Jointly financed administrative activities	1988-1989	-	-	2	3	5	11	7	4	32	4	35	-	-	-	-	39	71
	(F)	-	-	-	-	-	(1)	(2)	-	(3)	-	(3)	-	-	-	-	(3)	(6)
	1990-1991	-	-	2	3	5	10	5	4	29	4	32	-	-	-	-	36	65

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
I. Division of Administrative and Common Services, Vienna	1988-1989	-	-	-	-	3	1	3	-	7	4	125	-	-	15	-	144	151
	(C)	-	-	-	-	-	-	-	-	-	-	15	-	-	(15)	-	-	-
	(D)	-	-	-	1	1	1	-	-	3	-	1	-	-	-	-	1	4
	(E)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	1990-1991	-	-	-	1	4	2	3	-	10	5	140	-	-	-	-	145	155
J. Common services, Nairobi	1988-1989	-	-	-	1	-	1	2	1	5	-	-	-	-	-	13	13	18
	1990-1991	-	-	-	1	-	1	2	1	5	-	-	-	-	-	13	13	18
29. CONFERENCE AND LIBRARY SERVICES	1988-1989	1	-	6	16	149	397	372	119	1 060	84	1 015	-	-	100	-	1 199	2 259
	(B)	-	-	-	-	-	-	4	-	4	2	-	-	-	-	-	2	6
	(C)	-	-	-	-	2	(2)	2	(2)	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	-	-	1	1	-	2	-	-	-	-	-	-	-	2
	1990-1991	1	-	6	16	151	396	379	117	1 066	86	1 015	-	-	100	-	1 201	2 267

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
A. Executive direction and management	1988-1989	1	-	-	1	-	2	-	1	5	-	1	-	-	-	-	1	6
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	1990-1991	1	-	-	1	1	1	-	1	5	-	2	-	-	-	-	2	7
B. Programmes of activity .	1988-1989	-	-	5	14	148	393	369	117	1 046	82	1 003	-	-	100	-	1 185	2 231
	(B)	-	-	-	-	-	-	4	-	4	2	-	-	-	-	-	2	6
	(C)	-	-	-	-	1	(1)	2	(2)	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	(E)	-	-	-	-	-	-	-	-	-	-	(3)	-	-	-	-	(3)	(3)
	1990-1991	-	-	5	14	149	392	376	115	1 051	84	1 000	-	-	100	-	1 184	2 235
C. Programme support	1988-1989	-	-	1	1	1	2	3	1	9	2	11	-	-	-	-	13	22
	(D)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(E)	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	1990-1991	-	-	1	1	1	3	3	1	10	2	13	-	-	-	-	15	25
TOTAL, EXPENDITURE SECTIONS	1988-1989	27	21	84	260	653	1 128	1 018	552	3 743	258	3 103	177	240	271	1 882	5 931	9 674
	(B)	-	-	-	-	3	1	7	-	11	3	6	-	-	-	-	9	20
	(C)	-	(1)	1	1	2	1	3	(6)	1	-	16	-	-	(16)	(1)	(1)	-
	(D)	-	-	-	5	6	11	26	10	58	1	31	-	-	-	16	48	106
	(E)	-	-	-	-	-	-	-	-	-	-	96	-	-	-	(96)	-	-
	(F)	-	-	-	-	-	(1)	(2)	-	(3)	-	(3)	-	(7)	-	-	(10)	(13)
	(H)	-	-	(2)	(2)	(13)	(8)	13	2	(10)	-	10	-	-	-	-	10	-
		27	20	83	264	651	1 132	1 065	558	3 800	262	3 259	177	233	255	1 801	5 987	9 787

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
INCOME SECTION 3. REVENUE-PRODUCING ACTIVITIES	1988-1989	-	-	-	1	2	7	10	8	28	7	127	2	-	-	-	136	164
	(C)	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	(1)	1	-	-	-	-	-	-	-	-
	1990-1991	-	-	-	1	2	7	10	8	28	7	127	2	-	-	-	136	164

(B) = New posts
(C) = Reclassification of existing posts
(D) = Conversion from temporary posts and temporary assistance to established posts and vice-versa
(E) = Redeployment of existing posts
(F) = Abolition of existing posts
(H) = Transfer from or to extrabudgetary resources

ANNEX III

Temporary posts authorized for the biennium 1988-1989 and approved for the biennium 1990-1991 under the regular budget

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
1. OVERALL POLICY-MAKING, DIRECTION AND CO-ORDINATION	1988-1989	-	-	-	1	2	2	7	-	12	-	12	-	-	-	3	15	27
	(T)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1
	(G)	-	-	-	(1)	(1)	(2)	(6)	-	(10)	-	(11)	-	-	-	-	(11)	(21)
	1990-1991	-	-	-	-	1	-	1	-	2	-	1	-	-	-	4	5	7
B. Executive direction and management	1988-1989	-	-	-	1	2	2	7	-	12	-	12	-	-	-	3	15	27
	(T)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1
	(G)	-	-	-	(1)	(1)	(2)	(6)	-	(10)	-	(11)	-	-	-	-	(11)	(21)
	1990-1991	-	-	-	-	1	-	1	-	2	-	1	-	-	-	4	5	7
3. Office of the Under-Secretary-General for Political and General Assembly Affairs and Secretariat Services .	1988-1989	-	-	-	1	1	2	7	-	11	-	7	-	-	-	-	7	18
	(G)	-	-	-	(1)	(1)	(2)	(6)	-	(10)	-	(7)	-	-	-	-	(7)	(17)
	1990-1991	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
5. Office for Research and the Collection of Information	1988-1989	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	4	4
	(G)	-	-	-	-	-	-	-	-	-	-	(4)	-	-	-	-	(4)	(4)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX III (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
8. Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon	1988-1989	-	-	-	-	1	-	-	-	1	-	1	-	-	-	3	4	5
	(T)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1
	1990-1991	-	-	-	-	1	-	-	-	1	-	1	-	-	-	4	5	6
2A. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES	1988-1989	-	-	-	2	3	-	-	-	5	1	1	-	-	-	-	2	7
	(G)	-	-	-	(2)	(3)	-	-	-	(5)	(1)	(1)	-	-	-	-	(2)	(7)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Department of Political and Security Council Affairs	1988-1989	-	-	-	2	3	-	-	-	5	1	1	-	-	-	-	2	7
	(G)	-	-	-	(2)	(3)	-	-	-	(5)	(1)	(1)	-	-	-	-	(2)	(7)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2B. DISARMAMENT AFFAIRS ACTIVITIES	1988-1989	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1990-1991	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
A. Policy-making organs: Conference on Disarmament	1988-1989	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1990-1991	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
2C. OFFICE FOR OCEAN AFFAIRS AND THE LAW OF THE SEA ..	1988-1989	-	-	-	-	-	1	1	2	4	-	-	-	-	-	13	13	17
	(G)	-	-	-	-	-	(1)	(1)	(2)	(4)	-	-	-	-	-	(13)	(13)	(17)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX III (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
B. Law of the sea affairs, and economic and technical aspects of marine affairs	1988-1989	-	-	-	-	-	1	1	2	4	-	-	-	-	-	13	13	17
	(G)	-	-	-	-	-	(1)	(1)	(2)	(4)	-	-	-	-	-	(13)	(13)	(17)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. POLITICAL AFFAIRS, TRUSTEESHIP AND DECOLONIZATION	1988-1989	-	-	1	2	6	4	7	1	21	1	17	-	-	-	7	25	46
	1990-1991	-	-	1	2	6	4	7	1	21	1	17	-	-	-	7	25	46
B. Department for Special Political Questions, Regional Co-operation, Decolonization and Trusteeship	1988-1989	-	-	-	1	3	1	-	-	5	-	7	-	-	-	-	7	12
	1990-1991	-	-	-	1	3	1	-	-	5	-	7	-	-	-	-	7	12
C. Namibia	1988-1989	-	-	-	-	2	3	7	1	13	1	8	-	-	-	6	15	28
	1990-1991	-	-	-	-	2	3	7	1	13	1	8	-	-	-	6	15	28
E. South-East Asia: Political and humanitarian affairs	1988-1989	-	-	1	1	1	-	-	-	3	-	2	-	-	-	1	3	6
	1990-1991	-	-	1	1	1	-	-	-	3	-	2	-	-	-	1	3	6
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION	1988-1989	-	-	-	1	-	-	-	-	1	-	1	-	-	-	-	1	2
	(G)	-	-	-	(1)	-	-	-	-	(1)	-	(1)	-	-	-	-	(1)	(2)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX III (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1988-1989	-	-	-	-	-	1	1	-	2	-	-	-	-	-	1	1	3
	1990-1991	-	-	-	-	-	1	1	-	2	-	-	-	-	-	1	1	3
13. ECONOMIC COMMISSION FOR AFRICA	1988-1989	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4
	1990-1991	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4
14. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	1988-1989	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(G)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)	1988-1989	-	-	-	-	-	-	4	-	4	-	-	-	-	-	3	3	7
	(G)	-	-	-	-	-	-	(4)	-	(4)	-	-	-	-	-	(3)	(3)	(7)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25. INTERNATIONAL COURT OF JUSTICE	1988-1989	-	-	-	-	-	2	2	-	4	-	6	-	-	-	-	6	10
	(G)	-	-	-	-	-	(2)	(2)	-	(4)	-	(6)	-	-	-	-	(6)	(10)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27. PUBLIC INFORMATION	1988-1989	-	-	-	-	1	-	9	7	17	-	4	-	-	-	-	4	21
	(G)	-	-	-	-	(1)	-	(9)	(7)	(17)	-	(4)	-	-	-	-	(4)	(21)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A. Department of Public Information, Headquarters	1988-1989	-	-	-	-	1	-	9	7	17	-	4	-	-	-	-	4	21
	(G)	-	-	-	-	(1)	-	(9)	(7)	(17)	-	(4)	-	-	-	-	(4)	(21)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX III (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
28. ADMINISTRATION AND MANAGEMENT	1988-1989	-	-	-	1	1	4	3	1	10	-	14	-	-	-	39	53	63
	(G)	-	-	-	(1)	(1)	(4)	(3)	(1)	(10)	-	(8)	-	-	-	-	(8)	(18)
	1990-1991	-	-	-	-	-	-	-	-	-	-	6	-	-	-	39	45	45
C. Office of Human Resources Management	1988-1989	-	-	-	-	-	2	3	1	6	-	7	-	-	-	-	7	13
	(G)	-	-	-	-	-	(2)	(3)	(1)	(6)	-	(7)	-	-	-	-	(7)	(13)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F. Administration and common services, Geneva	1988-1989	-	-	-	-	-	1	-	-	1	-	6	-	-	-	-	6	7
	(G)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
	1990-1991	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	6	6
I. Division of Administrative and common services, Vienna .	1988-1989	-	-	-	1	1	1	-	-	3	-	1	-	-	-	-	1	4
	(G)	-	-	-	(1)	(1)	(1)	-	-	(3)	-	(1)	-	-	-	-	(1)	(4)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
J. Common services, Nairobi	1988-1989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	39	39
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	39	39
29. CONFERENCE AND LIBRARY SERVICES	1988-1989	-	-	-	-	-	2	6	2	10	-	3	-	-	-	-	3	13
	(G)	-	-	-	-	-	(2)	(6)	(2)	(10)	-	(3)	-	-	-	-	(3)	(13)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Programmes of activity ..	1988-1989	-	-	-	-	-	1	6	2	9	-	3	-	-	-	-	3	12
	(G)	-	-	-	-	-	(1)	(6)	(2)	(9)	-	(3)	-	-	-	-	(3)	(12)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX III (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
C. Programme support	1988-1989	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(G)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, expenditure sections ..	1988-1989	-	1	1	7	14	17	41	13	94	2	58	-	-	-	68	128	222
	(G)	-	-	-	(5)	(6)	(12)	(31)	(12)	(66)	(1)	(34)	-	-	-	(16)	(51)	(117)
	(T)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1
	1990-1991	-	1	1	2	8	5	10	1	28	1	24	-	-	-	53	78	106
INCOME SECTION 3. REVENUE-PRODUCING ACTIVITIES	1988-1989	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	1990-1991	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2

(T) = New temporary posts.

(G) = Abolition, reclassification, conversion and redeployment of existing temporary posts.

ANNEX IV

ANNEX IV

Distribution of 1988-1989 revised appropriations and 1990-1991 appropriations by section/organizational unit of the budget and by main object of expenditure

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	Travel of representatives
1. OVERALL POLICY-MAKING, DIRECTION AND CO-ORDINATION	88-89	21 774.6	2 309.0	1 550.7	967.8	97.7	-	535.2	140.5	8 712.0	36 087.5	3 579.0
	90-91	25 273.8	1 315.2	1 775.2	846.2	111.3	-	566.7	122.8	10 198.8	40 210.0	4 223.4
A. Policy-making organs ...	88-89	3 507.9	-	1 345.7	884.4	45.4	-	129.0	7.2	1 584.3	7 503.9	2 930.5
	90-91	3 839.3	-	1 515.1	846.2	65.0	-	109.0	7.2	1 457.1	7 838.9	3 504.4
1. General Assembly	88-89	-	-	1 298.1	7.3	-	-	94.2	-	-	1 399.6	1 324.8
	90-91	-	-	1 463.0	-	-	-	71.1	-	-	1 534.1	1 490.3
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	88-89	687.6	-	2.5	-	-	-	5.9	1.2	273.7	970.9	688.6
	90-91	786.3	-	2.7	-	-	-	6.5	1.2	321.3	1 118.0	851.3
3. Committee on Contributions	88-89	-	-	-	-	-	-	-	-	-	-	319.6
	90-91	-	-	-	-	-	-	-	-	-	-	356.3
4. United Nations Board of Auditors (including its secretariat)	88-89	350.3	-	13.7	-	-	-	9.1	-	121.9	495.0	-
	90-91	385.9	-	15.2	-	-	-	10.1	-	139.9	551.1	-
5. United Nations Joint Staff Pension Board .	88-89	-	-	-	-	-	-	-	-	-	-	103.6
	90-91	-	-	-	-	-	-	-	-	-	-	163.4
6. World Food Council (including its secretariat)	88-89	2 470.0	-	31.4	877.1	45.4	-	19.8	6.0	1 188.7	4 638.4	49.8
	90-91	2 667.1	-	34.2	846.2	65.0	-	21.3	6.0	995.9	4 635.7	79.3
7. Committee on the Exercise of the Inalienable Rights of the Palestinian People	88-89	-	-	-	-	-	-	-	-	-	-	91.2
	90-91	-	-	-	-	-	-	-	-	-	-	101.1
8. Committee for Programme and Co-ordination	88-89	-	-	-	-	-	-	-	-	-	-	352.9
	90-91	-	-	-	-	-	-	-	-	-	-	462.7
B. Executive direction and management	88-89	18 266.7	2 309.0	205.0	83.4	52.3	-	406.2	133.3	7 127.7	28 583.6	648.5
	90-91	21 434.5	1 315.2	260.1	-	46.3	-	457.7	115.6	8 741.7	32 371.1	719.0
1. The Secretary-General	88-89	250.3	-	-	-	-	-	-	45.0	252.8	548.1	-
	90-91	277.5	-	-	-	-	-	-	45.0	172.3	494.8	-
2. Executive Office of the Secretary-General	88-89	4 479.5	-	14.7	-	-	-	188.0	17.6	1 556.9	6 256.7	-
	90-91	6 085.5	-	16.3	-	-	-	208.4	24.8	2 207.4	8 542.4	-
3. Office of the Under-Secretary-General for Political and General Assembly Affairs and Secretariat Services	88-89	4 354.8	1 451.4	149.4	83.4	12.3	-	141.1	16.4	2 017.0	8 225.8	648.5
	90-91	6 136.3	97.1	197.6	-	13.7	-	156.6	10.4	2 261.0	8 872.7	719.0

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
339.6	1 554.6	1 358.8	2 807.9	838.0	510.2	263.7	249.0	135.3	227.5	290.9	-	1 971.7	50 213.7
269.4	1 673.5	1 506.4	3 339.0	1 034.7	3 289.2	386.7	318.5	52.5	330.6	1 074.1	-	1 997.0	59 705.0
234.2	241.7	1 283.1	2 748.8	229.5	37.2	133.2	46.2	4.0	49.6	35.1	-	1 971.7	17 448.7
70.2	262.3	1 403.9	3 280.0	404.3	51.8	144.6	51.2	-	54.9	38.7	-	1 997.0	19 102.2
176.6	-	1 283.1	-	53.3	-	-	42.9	4.0	-	-	-	-	4 284.3
-	-	1 403.9	-	-	-	-	47.5	-	-	-	-	-	4 475.8
16.1	-	-	184.0	-	15.3	-	-	-	1.1	11.6	-	-	1 887.6
24.3	-	-	216.0	-	10.5	-	-	-	2.4	13.0	-	-	2 235.5
-	-	-	-	-	-	-	-	-	-	-	-	-	319.6
-	-	-	-	-	-	-	-	-	-	-	-	-	356.3
-	9.8	-	2 564.8	-	4.6	-	-	-	-	5.8	-	-	3 080.0
-	11.1	-	3 064.0	-	6.5	-	-	-	-	6.4	-	-	3 639.1
-	-	-	-	-	-	-	-	-	-	-	-	1 880.2	1 983.8
-	-	-	-	-	-	-	-	-	-	-	-	1 900.3	2 063.7
-	231.9	-	-	176.2	17.3	133.2	3.3	-	48.5	17.7	-	91.5	5 407.8
-	251.2	-	-	404.3	34.8	144.6	3.7	-	52.5	19.3	-	96.7	5 722.1
-	-	-	-	-	-	-	-	-	-	-	-	-	91.2
-	-	-	-	-	-	-	-	-	-	-	-	-	99.6
41.5	-	-	-	-	-	-	-	-	-	-	-	-	394.4
45.9	-	-	-	-	-	-	-	-	-	-	-	-	508.6
105.4	1 312.9	75.7	59.1	608.5	473.0	130.5	202.8	131.3	177.9	255.8	-	-	32 765.0
199.2	1 411.2	102.5	59.0	630.4	3 237.4	242.1	267.3	52.5	275.7	1 035.4	-	-	40 602.8
-	240.9	-	-	338.1	-	-	131.3	-	-	32.0	-	-	1 290.4
-	429.9	-	-	289.1	-	-	189.0	-	-	36.4	-	-	1 439.2
-	349.9	64.0	-	-	83.3	102.9	3.3	-	120.2	153.3	-	-	7 133.6
-	550.6	86.2	-	-	154.9	124.0	3.7	-	137.0	391.0	-	-	9 989.8
105.4	165.9	11.7	59.1	186.7	10.3	9.0	42.8	11.7	25.1	27.3	-	-	9 529.3
199.2	86.4	16.3	59.0	207.0	-	-	47.5	13.0	24.4	-	-	-	10 244.5

ANNEX IV (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Sub-total	Travel of representatives
4. Office of the Under-Secretary-General for Special Political Affairs	88-89	2 475.1	-	4.2	-	-	-	38.9	18.4	860.0	3 396.6	-
	90-91	1 596.8	-	4.6	-	-	-	43.0	9.2	579.3	2 232.9	-
5. Office for Research and the Collection of Information	88-89	3 285.8	216.0	8.5	-	-	-	21.0	7.2	1 216.5	4 755.0	-
	90-91	3 884.9	-	10.9	-	-	-	22.9	7.2	1 409.4	5 335.3	-
6. Office of the Director-General, United Nations Office at Geneva	88-89	2 122.7	-	8.8	-	-	-	7.0	8.0	605.7	2 752.2	-
	90-91	2 168.3	-	11.0	-	-	-	9.4	8.0	661.5	2 858.2	-
7. Office of the Director-General, United Nations Office at Vienna	88-89	1 298.5	-	19.4	-	-	-	10.2	8.0	430.3	1 766.4	-
	90-91	1 285.2	-	19.7	-	-	-	17.4	8.0	452.4	1 782.7	-
8. Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon	88-89	-	339.9	-	-	-	-	-	6.0	104.6	450.5	-
	90-91	-	217.1	-	-	32.6	-	-	-	69.0	318.7	-
9. Co-ordinator for United Nations Humanitarian and Economic Assistance Programmes relating to Afghanistan	88-89	-	301.7	-	-	-	-	-	6.7	83.9	392.3	-
	90-91	-	-	-	-	-	-	-	-	-	-	-
10. Direct talks between Iran and Iraq under the auspices of the Secretary-General (Security Council resolution 598 (1987))	88-89	-	-	-	-	40.0	-	-	-	-	40.0	-
	90-91	-	-	-	-	-	-	-	-	-	-	-
11. Situation in Afghanistan	88-89	-	-	-	-	-	-	-	-	-	-	-
	90-91	-	1 001.0	-	-	-	-	-	3.0	929.4	1 933.4	-
2A. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES	88-89	33 323.9	2 406.0	290.7	46.2	193.0	12 144.2	33.4	44.8	23 040.7	71 522.9	-
	90-91	37 928.9	643.5	44.1	-	539.7	10 785.1	32.3	34.0	23 899.5	73 907.1	-
A. Policy-making organs ...	88-89	-	-	-	-	-	-	7.3	-	-	7.3	-
	90-91	-	-	-	-	-	-	-	-	-	-	-
B. Department of Political and Security Council Affairs	88-89	7 144.0	759.1	20.6	-	12.7	-	26.1	10.4	2 744.5	10 717.4	-
	90-91	8 823.8	-	25.3	-	14.2	-	32.3	10.4	3 201.9	12 107.9	-
C. Special missions	88-89	15 132.0	1 646.9	253.2	46.2	180.3	12 144.2	-	19.2	15 932.8	45 354.8	-
	90-91	18 074.5	643.5	-	-	525.5	10 785.1	-	8.4	15 936.8	45 973.8	-

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	158.2	-	-	-	-	-	0.5	10.3	-	-	-	-	3 565.6
-	40.4	-	-	-	-	-	0.5	-	-	-	-	-	2 273.8
-	59.8	-	-	-	-	-	0.3	-	5.0	-	-	-	4 820.1
-	65.5	-	-	-	-	-	0.3	-	10.8	-	-	-	5 411.9
-	71.4	-	-	-	4.3	-	12.9	-	3.3	7.3	-	-	2 851.4
-	68.8	-	-	-	7.7	-	12.3	-	4.7	24.5	-	-	2 976.2
-	26.7	-	-	-	5.4	-	11.7	-	-	18.2	-	-	1 828.4
-	66.5	-	-	-	-	-	11.8	-	-	13.1	-	-	1 874.1
-	36.6	-	-	83.7	9.7	18.6	-	19.3	24.3	17.7	-	-	660.4
-	21.0	-	-	92.8	13.0	20.8	2.2	19.3	26.9	23.5	-	-	538.2
-	-	-	-	-	-	-	-	-	-	-	-	-	392.3
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	150.0	-	-	-	-	-	-	80.0	-	-	-	-	270.0
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	53.5	-	-	-	360.0	-	-	10.0	-	-	-	-	423.5
-	82.1	-	-	41.5	3 061.8	97.3	-	20.2	71.9	546.9	-	-	5 855.1
25.4	4 233.6	654.4	18.2	1 198.7	7 954.1	796.6	7.7	812.3	1 156.3	3 205.0	-	235.7	91 820.9
28.5	3 571.7	953.3	-	1 344.4	3 550.7	740.2	8.6	459.6	887.3	2 363.4	-	274.5	88 089.3
25.4	-	636.6	-	-	-	-	-	-	2.1	-	-	-	671.4
28.5	-	952.6	-	-	-	-	-	-	-	-	-	-	981.1
-	116.1	17.8	-	-	25.2	18.5	1.9	-	-	79.2	-	235.7	11 211.8
-	132.5	0.7	-	-	37.8	22.9	2.1	-	6.0	65.8	-	274.5	12 650.2
-	4 117.5	-	18.2	1 198.7	7 928.9	778.1	5.8	812.3	1 154.2	3 125.8	-	-	64 494.3
-	3 439.2	-	-	1 344.4	3 512.9	717.3	6.5	459.6	881.3	2 297.6	-	-	58 632.6

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	Travel of representatives
D. United Nations Relief and Works Agency for Palestine Refugees in the Near East	88-89	11 047.9	-	16.9	-	-	-	-	15.2	4 363.4	15 443.4	-
	90-91	11 030.6	-	18.8	-	-	-	-	15.2	4 760.8	15 825.4	-
2B. DISARMAMENT AFFAIRS ACTIVITIES	88-89	4 727.7	238.0	111.5	-	994.8	-	47.9	16.4	1 660.0	7 796.3	144.4
	90-91	5 331.4	220.7	120.5	-	970.8	-	53.1	16.4	1 953.8	8 666.7	160.2
A. Policy-making organs: Conference on Disarmament	88-89	-	238.0	-	-	-	-	-	6.0	67.9	311.9	-
	90-91	-	220.7	-	-	-	-	-	6.0	67.4	294.1	-
B. Department for Disarmament Affairs	88-89	4 727.7	-	111.5	-	994.8	-	47.9	10.4	1 592.1	7 484.4	144.4
	90-91	5 331.4	-	120.5	-	970.8	-	53.1	10.4	1 886.4	8 372.6	160.2
2C. OFFICE FOR OCEAN AFFAIRS AND THE LAW OF THE SEA .	88-89	3 477.8	567.9	22.9	134.6	188.0	-	12.9	9.2	1 485.8	5 899.1	22.5
	90-91	4 439.9	-	25.4	110.7	260.4	-	19.7	9.2	1 690.7	6 556.0	25.1
A. Executive direction and management	88-89	849.0	-	22.9	-	-	-	12.9	9.2	294.9	1 188.9	-
	90-91	943.6	-	25.4	-	-	-	19.7	9.2	342.4	1 340.3	-
B. Law of the sea affairs, and economic and technical aspects of marine affairs	88-89	2 628.8	567.9	-	134.6	188.0	-	-	-	1 190.9	4 710.2	22.5
	90-91	3 496.3	-	-	110.7	260.4	-	-	-	1 348.3	5 215.7	25.1
3. POLITICAL AFFAIRS, TRUSTEESHIP AND DECOLONIZATION	88-89	9 292.1	3 611.3	112.0	4.5	503.1	42.6	62.8	34.0	5 094.8	18 757.2	3 257.2
	90-91	10 149.9	3 954.8	124.2	2.4	591.7	47.2	71.9	26.0	5 571.3	20 539.4	3 602.9
A. Policy-making organs ...	88-89	-	-	-	4.5	-	-	-	-	-	4.5	918.0
	90-91	-	-	-	2.4	-	-	-	-	-	2.4	1 009.0
B. Department for Special Political Questions, Regional Co-operation, Decolonization and Trusteeship	88-89	3 641.6	984.4	45.6	-	91.5	-	45.3	18.4	1 606.5	6 433.3	-
	90-91	3 840.4	1 090.0	50.5	-	101.6	-	50.4	10.4	1 788.6	6 931.9	-
C. Namibia	88-89	2 607.7	2 124.7	20.7	-	374.9	-	9.5	8.4	2 240.0	7 385.9	2 260.8
	90-91	2 930.5	2 310.0	23.0	-	415.5	-	10.5	8.4	2 338.3	8 036.2	2 506.9
D. Centre against *Apartheid*	88-89	2 883.9	-	45.7	-	36.7	42.6	5.5	6.0	1 001.5	4 021.9	-
	90-91	3 202.9	-	50.7	-	74.6	47.2	8.3	6.0	1 161.9	4 551.6	-
E. South-East Asia: Political and humanitarian affairs ...	88-89	158.9	502.2	-	-	-	-	2.5	1.2	246.8	911.6	78.4
	90-91	176.1	554.8	-	-	-	-	2.7	1.2	282.5	1 017.3	87.0
4. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES)	88-89	-	218.8	-	-	232.6	-	-	-	75.0	526.4	890.0
	90-91	-	-	195.8	-	105.7	-	5.0	-	-	306.5	1 000.0
A. Economic and Social Council and its functional commissions and committees and other recurrent meetings	88-89	-	-	-	-	-	-	-	-	-	-	765.3
	90-91	-	-	-	-	-	-	-	-	-	-	796.9
B. Special conferences ...	88-89	-	218.8	-	-	232.6	-	-	-	75.0	526.4	124.7
	90-91	-	-	195.8	-	105.7	-	5.0	-	-	306.5	203.1

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	-	-	-	-	-	-	-	-	-	-	-	-	15 443.4
-	-	-	-	-	-	-	-	-	-	-	-	-	15 825.4
294.4	100.1	426.3	-	-	29.6	26.5	2.4	-	54.8	54.2	-	1 318.6	10 247.6
275.7	122.9	284.8	-	-	52.0	29.4	5.2	-	60.7	58.1	-	1 468.8	11 184.5
133.4	-	-	-	-	-	-	-	-	-	-	-	-	445.3
131.6	-	-	-	-	-	-	-	-	-	-	-	-	425.7
161.0	100.1	426.3	-	-	29.6	26.5	2.4	-	54.8	54.2	-	1 318.6	9 802.3
144.1	122.9	284.8	-	-	52.0	29.4	5.2	-	60.7	58.1	-	1 468.8	10 758.8
483.1	87.3	80.3	-	515.3	166.4	32.8	18.0	28.3	40.5	64.5	-	-	7 430.1
497.9	86.2	88.9	-	576.7	189.8	51.3	19.5	29.2	48.3	28.0	-	-	8 196.9
33.5	18.5	-	-	-	66.2	12.4	12.1	-	-	23.5	-	-	1 355.1
37.1	20.7	-	-	-	73.5	24.2	13.4	-	-	13.9	-	-	1 523.1
449.6	68.8	80.3	-	515.3	100.2	20.4	5.9	28.3	40.5	41.0	-	-	6 083.0
460.8	65.5	88.9	-	576.7	116.3	27.1	6.1	29.2	48.3	14.1	-	-	6 673.8
-	2 133.6	46.3	713.3	297.4	401.0	361.5	20.6	302.0	620.3	143.9	-	6 365.0	33 419.3
-	2 150.9	35.7	744.8	349.1	472.9	414.4	22.9	331.4	659.0	135.6	-	6 529.2	35 988.2
-	372.6	23.3	10.3	7.5	43.8	12.3	1.8	27.2	3.6	-	-	1 403.8	2 828.7
-	359.1	10.1	10.4	26.7	56.9	16.1	2.0	42.1	6.1	-	-	1 470.6	3 011.5
-	410.9	1.1	-	-	22.1	11.6	1.9	21.7	39.0	49.6	-	-	6 991.2
-	314.6	1.3	-	-	34.1	19.5	2.1	7.8	10.8	61.4	-	-	7 303.5
-	1 137.4	21.9	656.9	289.9	328.1	311.5	16.4	243.2	568.2	63.8	-	4 961.2	18 245.2
-	1 260.3	24.3	692.0	322.4	364.9	345.4	18.3	270.0	628.0	40.9	-	5 058.6	19 568.2
-	13.4	-	46.1	-	4.6	6.5	-	-	-	25.5	-	-	4 118.0
-	23.2	-	42.4	-	14.4	7.2	-	-	3.3	20.9	-	-	4 663.0
-	199.3	-	-	-	2.4	19.6	0.5	9.9	9.5	5.0	-	-	1 236.2
-	193.7	-	-	-	2.6	26.2	0.5	11.5	10.8	12.4	-	-	1 362.0
497.9	16.0	52.1	-	-	-	-	-	-	-	-	-	-	1 982.4
675.9	24.7	132.9	-	-	15.2	-	7.9	-	-	-	-	-	2 163.1
472.5	-	52.1	-	-	-	-	-	-	-	-	-	-	1 289.9
542.2	-	132.9	-	-	15.2	-	-	-	-	-	-	-	1 487.2
25.4	16.0	-	-	-	-	-	-	-	-	-	-	-	692.5
133.7	24.7	-	-	-	-	-	7.9	-	-	-	-	-	675.9

ANNEX IV (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	Travel of representatives
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION	88-89	2 420.2	188.3	20.3	-	114.1	-	18.9	29.6	906.4	3 697.8	-
	90-91	2 903.5	-	22.6	-	153.8	-	28.3	29.6	1 066.1	4 203.9	-
5B. REGIONAL COMMISSIONS NEW YORK OFFICE	88-89	523.6	-	3.9	-	-	-	2.4	-	181.9	711.8	-
	90-91	581.2	-	4.3	-	-	-	2.6	-	210.9	799.0	-
6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	88-89	28 913.2	169.8	171.7	-	457.2	-	112.0	24.8	10 036.9	39 885.6	-
	90-91	31 814.4	117.6	149.2	-	457.4	-	97.3	18.8	11 529.3	44 184.0	-
7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT	88-89	15 645.1	-	125.7	-	452.2	-	35.6	17.6	5 323.4	21 599.6	-
	90-91	16 877.0	-	139.3	-	412.0	-	39.5	11.6	6 021.8	23 501.2	-
8. ACTIVITIES ON GLOBAL SOCIAL DEVELOPMENT ISSUES	88-89	6 893.8	-	-	-	175.2	-	-	8.4	2 282.2	9 359.6	216.0
	90-91	6 541.1	-	37.6	6.1	294.3	-	12.3	2.4	2 283.1	9 176.9	253.8
9. TRANSNATIONAL CORPORATIONS	88-89	5 940.7	-	132.0	-	814.7	-	42.8	7.2	2 162.4	9 099.8	244.8
	90-91	6 531.1	-	132.2	-	891.7	-	47.4	7.2	2 467.9	10 077.5	127.2
10. ECONOMIC COMMISSION FOR EUROPE	88-89	25 664.7	-	99.8	-	279.8	-	57.7	9.2	7 306.3	33 417.5	-
	90-91	24 184.6	-	88.1	-	270.6	-	55.2	9.2	7 371.1	31 978.8	-
11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	88-89	20 454.1	176.0	85.9	141.1	342.8	-	150.5	9.2	9 729.0	31 088.6	-
	90-91	22 566.1	193.1	96.0	157.5	382.6	-	168.2	9.2	10 898.9	34 471.6	-
12. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	88-89	23 924.7	80.7	329.7	218.7	394.8	-	153.9	9.2	10 976.0	36 087.7	-
	90-91	27 588.0	-	451.8	287.1	489.0		197.9	9.2	11 682.0	40 705.0	-
13. ECONOMIC COMMISSION FOR AFRICA	88-89	27 184.4	353.5	641.2	852.0	344.1	-	140.2	9.2	15 247.9	44 772.5	-
	90-91	29 618.9	390.6	764.2	1 083.8	561.4	-	167.1	9.2	17 144.0	49 739.2	-
14. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	88-89	22 036.6	131.5	22.1	133.5	401.8	-	127.9	9.2	10 303.1	33 165.7	-
	90-91	22 698.4	-	26.4	105.2	501.3	-	172.5	9.2	10 781.8	34 294.8	-
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	88-89	51 379.9	-	522.1	-	1 843.5	-	134.0	28.4	14 669.4	68 577.3	169.1
	90-91	48 394.0	-	613.1	-	2 074.2	-	198.9	22.4	14 782.6	66 085.2	152.6
16. INTERNATIONAL TRADE CENTRE	88-89	-	-	-	-	-	-	-	-	-	-	-
	90-91	-	-	-	-	-	-	-	-	-	-	-
17. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	88-89	2 238.0	-	1.2	-	199.8	-	3.5	7.2	777.3	3 227.0	322.4
	90-91	2 487.5	-	1.4	-	249.1	-	3.9	7.2	902.5	3 651.6	352.6
18. UNITED NATIONS ENVIRONMENT PROGRAMME .	88-89	4 858.3	-	105.9	1 232.3	301.4	18.3	83.1	23.6	2 288.2	8 911.1	228.7
	90-91	5 139.6	-	109.8	1 212.4	392.5	18.7	99.0	23.6	2 507.3	9 502.9	199.0

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
52.1	256.1	7.1	-	-	7.8	27.5	-	-	9.9	14.5	-	-	4 072.8
57.7	298.3	7.7	-	-	20.9	30.5	-	-	14.2	37.6	-	-	4 670.8
-	23.3	-	-	-	4.5	7.8	1.1	-	-	7.4	-	-	755.9
-	31.7	-	-	-	7.8	8.6	1.3	-	-	6.9	-	-	855.3
-	373.3	691.3	40.5	-	721.7	72.1	3.3	-	49.7	399.2	-	-	42 236.7
-	352.0	766.5	44.9	-	790.2	80.1	3.7	-	58.1	535.3	-	-	46 814.8
-	218.7	80.3	-	-	-	14.9	1.8	1.8	-	-	-	-	21 917.1
-	242.5	88.9	-	-	-	16.6	2.0	2.0	-	-	-	-	23 853.2
77.1	82.5	181.8	142.0	11.9	14.0	-	0.7	-	16.5	81.6	-	78.2	10 261.9
16.0	133.1	185.8	142.0	-	-	-	0.8	-	-	24.0	-	53.3	9 985.7
13.6	297.3	66.3	-	-	95.1	27.5	7.2	-	8.5	18.6	-	-	9 878.7
-	336.2	110.1	-	-	128.7	32.5	8.0	3.3	16.4	79.3	-	-	10 919.2
38.8	351.4	273.7	-	-	213.9	-	13.0	-	40.9	269.8	-	-	34 619.0
69.7	259.8	279.4	-	-	140.7	-	12.4	-	61.6	286.9	-	-	33 089.3
239.1	445.1	229.2	30.5	1 604.9	506.3	487.5	11.8	142.7	522.3	540.0	-	-	35 848.0
267.4	494.8	256.4	34.2	1 776.2	566.0	545.3	13.2	159.6	583.9	622.8	-	-	39 791.4
202.8	556.1	127.4	282.2	1 661.1	809.9	1 462.0	18.3	261.0	733.4	590.5	18.6	-	42 811.0
266.1	692.3	151.3	410.6	2 106.1	1 223.3	1 628.2	21.4	307.1	851.5	625.9	21.9	-	49 010.7
395.0	913.7	102.3	88.5	1 272.4	505.8	1 066.2	12.7	338.3	1 425.3	314.5	-	-	51 207.2
430.3	1 181.1	122.1	105.4	1 582.6	584.4	1 266.7	15.2	403.2	1 699.0	596.5	-	-	57 725.7
-	237.3	40.2	161.3	1 343.1	337.3	421.9	13.5	192.8	457.7	294.1	101.3	-	36 766.2
-	287.3	47.8	207.0	1 528.6	402.9	504.2	11.5	192.4	547.0	536.0	35.9	-	38 595.4
-	1 647.2	1 013.7	-	-	762.9	1 696.0	31.3	79.7	1 774.0	265.0	-	942.0	76 958.2
-	1 563.4	635.8	-	-	820.1	1 609.7	42.6	157.6	1 720.0	320.6	-	-	73 107.6
-	-	-	-	-	-	-	-	-	-	-	-	13 409.1	13 409.1
-	-	-	-	-	-	-	-	-	-	-	-	15 400.8	15 400.8
89.9	45.8	62.2	25.4	-	6.4	19.4	1.1	-	4.1	20.3	-	-	3 824.0
101.7	45.6	69.0	28.1	-	11.7	21.5	1.3	-	5.3	10.4	-	-	4 298.8
-	217.1	102.8	23.1	-	217.5	269.6	10.7	108.5	288.1	214.1	-	-	10 591.3
-	227.8	73.5	76.7	-	213.5	277.3	11.2	101.7	297.9	214.1	-	-	11 195.6

ANNEX IV (continued)

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Sub-total	Travel of representatives
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)	88-89	4 276.7	626.8	100.3	20.7	396.6	33.1	34.0	9.2	2 471.4	7 968.8	60.3
	90-91	4 905.3	234.4	91.5	930.7	282.7	31.7	30.6	9.2	2 662.8	9 178.9	50.4
20. INTERNATIONAL DRUG CONTROL	88-89	4 252.7	-	105.3	-	158.8	-	13.9	1.2	1 408.2	5 940.1	693.8
	90-91	4 208.0	428.5	147.0	11.7	506.6	-	13.9	1.2	1 618.6	6 935.5	612.1
21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES	88-89	20 377.6	-	425.7	-	302.7	-	90.7	10.8	7 964.8	29 180.3	23.6
	90-91	25 695.4	-	502.0	-	-	-	130.2	16.4	7 836.1	34 180.1	-
22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR	88-89	4 084.3	178.5	168.1	-	40.2	-	19.0	9.2	1 220.5	5 719.8	-
	90-91	3 843.7	-	160.9	-	38.6	-	17.9	9.2	1 176.8	5 247.1	-
23. HUMAN RIGHTS	88-89	8 985.8	-	1 574.7	-	95.6	528.9	68.6	6.0	2 575.9	13 835.5	2 059.3
	90-91	8 234.4	-	1 544.9	-	91.2	506.5	66.4	-	2 525.0	12 968.4	1 984.2
24. REGULAR PROGRAMME OF TECHNICAL CO-OPERATION	88-89	-	-	-	-	-	-	-	-	-	-	-
	90-91	-	-	-	-	-	-	-	-	-	-	-
25. INTERNATIONAL COURT OF JUSTICE	88-89	3 373.1	766.2	153.9	1 047.4	-	-	47.8	7.2	2 804.6	8 200.2	-
	90-91	4 299.4	-	151.1	1 029.0	-	-	46.8	7.2	2 847.8	8 381.3	-
26. LEGAL ACTIVITIES	88-89	8 573.6	-	28.5	-	103.5	-	25.4	10.4	2 951.1	11 692.5	1 192.0
	90-91	9 324.3	-	684.8	-	101.6	-	27.7	10.4	3 359.9	13 508.7	1 225.2
A. Policy-making organs ..	88-89	-	-	-	-	-	-	-	-	-	-	1 192.0
	90-91	-	-	-	-	-	-	-	-	-	-	1 225.2
B. Programmes of activity	88-89	8 573.6	-	28.5	-	103.5	-	25.4	10.4	2 951.1	11 692.5	-
	90-91	9 324.3	-	684.8	-	101.6	-	27.7	10.4	3 359.9	13 508.7	-
27. PUBLIC INFORMATION	88-89	38 187.6	1 616.4	681.6	-	-	720.9	325.9	12.8	13 973.9	55 519.1	426.1
	90-91	43 228.5	363.8	741.4	-	-	766.5	324.1	11.6	16 514.4	61 950.3	451.3
A. Department of Public Information, Headquarters	88-89	22 514.3	1 616.4	295.3	-	-	720.9	188.7	12.8	8 440.8	33 789.2	426.1
	90-91	26 913.7	363.8	383.4	-	-	766.5	187.6	11.6	9 957.7	38 584.3	451.3
B. Information Service, Geneva	88-89	3 346.8	-	170.9	-	-	-	15.1	-	955.0	4 487.8	-
	90-91	3 040.2	-	172.3	-	-	-	14.4	-	927.9	4 154.8	-
C. Information Service, Vienna	88-89	1 049.9	-	54.4	-	-	-	15.7	-	347.9	1 467.9	-
	90-91	1 058.8	-	55.5	-	-	-	16.0	-	369.7	1 500.0	-
D. Information centres ...	88-89	11 276.6	-	161.0	-	-	-	106.4	-	4 230.2	15 774.2	-
	90-91	12 215.8	-	130.2	-	-	-	106.1	-	5 259.1	17 711.2	-
28. ADMINISTRATION AND MANAGEMENT	88-89	131 185.8	5 153.7	4 172.7	1 446.9	510.1	3 842.3	6 375.4	63.2	55 972.2	208 722.3	481.6
	90-91	139 096.9	3 221.3	3 939.8	1 295.1	535.0	5 191.9	5 949.0	57.2	65 681.2	224 967.4	534.2
A. Office of the Under-Secretary-General for Administration and Management	88-89	3 109.1	-	1 433.5	-	-	-	25.2	9.2	1 080.9	5 657.9	-
	90-91	3 443.7	-	1 393.0	-	-	-	28.0	9.2	1 249.2	6 123.1	-

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
39.3	121.7	85.7	-	10.2	46.9	191.7	10.8	19.7	111.5	55.9	-	-	8 722.5
40.3	125.0	95.8	-	10.5	39.0	198.1	9.3	21.4	111.3	57.8	-	-	9 937.8
-	162.3	303.4	86.0	-	62.3	-	2.5	-	143.9	39.3	-	-	7 433.6
12.8	182.7	284.7	86.0	-	17.9	-	2.7	-	147.0	52.2	-	-	8 333.6
66.4	1 622.8	-	568.2	1 064.1	571.6	1 337.2	124.7	135.8	541.7	459.1	-	236.5	35 932.0
-	-	-	-	-	-	-	-	-	-	-	-	-	34 180.1
-	342.3	-	-	124.7	8.9	4.1	2.3	-	-	22.7	-	720.0	6 944.8
-	328.0	-	-	119.7	8.5	4.0	2.1	-	-	51.8	-	720.0	6 481.2
388.8	24.5	236.2	121.0	58.1	59.8	11.6	3.2	99.2	20.0	-	-	20.0	16 937.2
448.8	27.9	232.9	120.6	24.9	93.0	11.2	2.9	100.8	29.1	41.0	-	20.0	16 105.7
-	-	-	-	-	-	-	-	-	-	-	-	32 418.4	32 418.4
-	-	-	-	-	-	-	-	-	-	-	-	36 163.2	36 163.2
-	70.5	412.8	3 099.6	904.3	68.3	178.6	2.7	8.1	241.3	64.4	-	-	13 250.8
-	74.9	405.4	2 922.8	931.1	93.4	175.4	5.5	8.1	236.7	98.4	-	-	13 333.0
261.8	92.1	2 658.6	289.0	-	77.1	12.4	1.9	-	10.9	70.6	-	275.1	16 634.0
280.9	109.4	2 757.2	289.0	-	125.3	13.7	2.1	-	17.2	132.7	-	305.1	18 766.5
261.8	-	541.4	289.0	-	-	-	-	-	-	-	-	-	2 284.2
280.9	-	657.1	289.0	-	-	-	-	-	-	-	-	-	2 452.2
-	92.1	2 117.2	-	-	77.1	12.4	1.9	-	10.9	70.6	-	275.1	14 349.8
-	109.4	2 100.1	-	-	125.3	13.7	2.1	-	17.2	132.7	-	305.1	16 314.3
219.5	881.8	211.9	9 695.5	1 883.0	791.5	2 403.8	215.6	453.2	2 328.5	2 467.2	-	759.1	78 255.8
226.7	1 020.0	235.0	11 281.2	2 074.4	1 124.7	2 263.6	238.5	496.6	2 036.8	3 151.7	-	674.6	87 225.4
219.5	513.8	211.9	9 425.3	92.3	220.2	1 268.6	64.6	247.7	1 471.5	1 518.5	-	759.1	50 228.3
226.7	652.8	235.0	11 045.7	88.8	422.8	1 113.4	71.5	268.7	1 221.5	1 907.2	-	674.6	56 964.3
-	19.3	-	77.0	-	20.0	-	1.4	-	128.4	135.7	-	-	4 869.6
-	18.6	-	82.1	-	19.1	-	1.2	-	110.7	181.7	-	-	4 568.2
-	10.5	-	53.1	-	-	-	-	-	14.4	64.5	-	-	1 610.4
-	10.7	-	68.7	-	-	-	-	-	21.1	50.6	-	-	1 651.1
-	338.2	-	140.1	1 790.7	551.3	1 135.2	149.6	205.5	714.2	748.5	-	-	21 547.5
-	337.9	-	84.7	1 985.6	682.8	1 150.2	165.8	227.9	683.5	1 012.2	-	-	24 041.8
82.8	1 780.5	313.0	3 308.8	84 992.4	11 995.2	26 190.2	23.7	9 103.6	6 182.2	6 221.3	-	11 753.2	371 150.8
92.3	1 921.2	354.9	7 969.3	87 081.5	12 943.7	28 101.3	25.8	7 966.1	6 239.7	8 125.8	-	9 264.5	397 759.5
-	26.9	-	1 316.9	-	11.8	12.1	0.8	-	-	742.3	-	-	7 768.7
-	254.0	-	5 907.5	-	13.1	13.4	0.8	-	-	1 946.7	-	-	14 258.6

ANNEX IV (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	Travel of representatives
B. Office for Programme Planning, Budget and Finance	88-89	13 777.4	-	52.3	-	60.9	-	96.5	16.8	4 787.3	18 791.2	-
	90-91	15 116.7	-	64.9	-	67.5	-	124.2	10.8	5 482.8	20 866.9	-
C. Office of Human Resources Management	88-89	12 658.1	919.0	593.1	-	232.8	1 804.8	75.2	9.6	4 808.2	21 100.8	-
	90-91	15 046.0	-	637.5	-	263.2	2 647.1	90.1	9.6	5 556.7	24 250.2	-
D. Office of General Services, Headquarters	88-89	42 394.6	-	438.4	-	-	91.9	4 716.6	9.6	15 478.0	63 129.1	-
	90-91	46 743.5	-	384.3	-	-	675.4	4 280.0	9.6	17 544.4	69 637.2	-
E. Internal audit services	88-89	3 573.9	-	24.7	-	8.8	-	4.5	1.2	1 218.5	4 831.6	-
	90-91	3 791.7	-	23.6	-	9.8	-	5.0	1.2	1 365.1	5 196.4	-
F. Administration and common services, Geneva	88-89	40 244.5	675.9	906.7	1 313.4	-	1 815.8	1 023.0	1.2	11 912.8	57 893.3	-
	90-91	39 149.4	504.6	751.4	1 115.6	-	1 725.1	962.1	1.2	12 267.0	56 476.4	-
G. Miscellaneous expenses	88-89	-	-	-	-	-	-	-	-	10 145.8	10 145.8	-
	90-91	-	-	-	-	-	-	-	-	15 453.0	15 453.0	-
H. Jointly financed administrative activities	88-89	6 967.2	2 457.4	77.7	133.5	207.6	121.2	12.4	15.6	3 024.5	13 017.1	481.6
	90-91	6 101.2	2 096.6	74.0	179.5	194.5	134.5	18.8	15.6	2 806.4	11 621.1	534.2
I. Division of Administrative and Common Services, Vienna	88-89	7 880.7	500.8	420.8	-	-	-	354.1	-	2 896.8	12 053.2	-
	90-91	9 086.1	-	430.0	-	-	-	362.0	-	3 294.1	13 172.2	-
J. Common services, Nairobi	88-89	580.3	600.6	225.5	-	-	8.6	67.9	-	619.4	2 102.3	-
	90-91	618.6	620.1	181.1	-	-	9.8	78.8	-	662.5	2 170.9	-
29. CONFERENCE AND LIBRARY SERVICES	88-89	190 739.1	1 124.2	1 083.1	42 651.7	70.3	-	3 305.5	15.2	61 556.6	300 545.7	-
	90-91	208 422.7	-	1 768.5	39 587.9	77.9	-	4 228.8	15.2	70 879.7	324 980.7	-
A. Executive direction and management	88-89	652.3	-	-	-	-	-	-	8.0	226.5	886.8	-
	90-91	804.5	-	-	-	-	-	-	8.0	292.0	1 104.5	-
B. Programmes of activity	88-89	188 187.7	970.3	199.7	24 644.0	-	-	35.6	6.0	60 666.7	274 710.0	-
	90-91	205 359.6	-	90.0	6 880.0	-	-	37.6	6.0	69 784.1	282 157.3	-
C. Programme support	88-89	1 899.1	153.9	883.4	18 007.7	70.3	-	3 269.9	1.2	663.4	24 948.9	-
	90-91	2 258.6	-	1 678.5	32 707.9	77.9	-	4 191.2	1.2	803.6	41 718.9	-
30. UNITED NATIONS BOND ISSUE	88-89	-	-	-	-	-	-	-	-	-	-	-
	90-91	-	-	-	-	-	-	-	-	-	-	-

Travel		General operating expenses											
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	136.4	79.8	-	-	254.4	25.9	4.0	-	-	98.5	-	-	19 390.2
-	151.0	88.4	-	-	461.1	28.7	4.6	-	-	181.3	-	-	21 782.0
-	546.3	80.2	957.8	20.6	352.7	49.0	3.6	4.4	210.4	417.9	-	212.1	23 955.8
-	479.2	91.0	896.7	22.3	426.9	54.3	4.0	4.8	302.7	347.8	-	235.3	27 115.2
-	133.2	136.0	666.5	62 909.6	8 254.5	17 548.9	9.8	5 192.7	2 973.9	3 292.8	-	5 286.4	169 533.4
-	140.6	147.5	739.1	66 815.0	9 500.4	19 337.1	10.9	5 360.0	3 737.2	3 956.2	-	5 060.0	184 441.2
-	170.6	-	-	-	21.2	-	0.6	-	3.9	42.3	-	-	5 070.2
-	179.2	-	-	-	22.6	-	0.6	-	20.8	16.2	-	-	5 435.8
-	50.7	-	-	13 662.2	1 946.4	6 781.8	3.1	1 356.2	2 287.7	1 192.0	-	1 995.0	87 168.4
-	49.0	-	-	11 404.7	1 376.1	6 869.3	3.0	997.0	1 494.9	1 154.4	-	1 786.4	81 611.2
-	30.0	-	-	-	200.0	-	-	2 365.0	-	-	-	-	12 740.8
-	-	-	-	-	-	-	-	1 435.8	-	-	-	-	16 888.8
82.8	674.6	17.0	363.7	1 127.6	93.0	131.5	-	12.1	36.7	57.1	-	490.2	16 585.0
92.3	655.8	28.0	422.0	1 230.8	151.6	141.1	-	33.0	35.1	61.8	-	479.1	15 485.9
-	5.1	-	3.9	6 185.0	568.9	1 611.0	1.8	71.9	628.5	340.0	-	3 769.5	25 238.8
-	5.3	-	4.0	6 273.5	691.6	1 644.8	1.9	61.8	606.6	421.9	-	1 703.7	26 759.1
-	6.7	-	-	1 087.4	292.3	30.0	-	101.3	41.1	38.4	-	-	3 699.5
-	7.1	-	-	1 335.2	300.3	12.6	-	73.7	42.4	39.5	-	-	3 981.7
-	158.7	48.5	2 083.4	-	2 610.0	28.6	4.5	-	11 884.9	5 864.6	-	1 721.5	324 950.4
-	168.8	53.9	2 444.1	-	2 885.1	31.7	4.3	-	12 112.4	4 865.7	-	5 230.9	352 777.6
-	95.0	-	-	-	-	28.6	2.0	-	-	-	-	-	1 012.4
-	105.5	-	-	-	-	31.7	2.2	-	-	-	-	-	1 243.9
-	36.1	-	1 384.9	-	1 026.0	-	1.5	-	11 665.2	1 624.0	-	1 721.5	292 169.2
-	36.9	-	1 667.2	-	1 074.0	-	1.3	-	11 863.5	1 310.0	-	5 130.8	303 241.0
-	27.6	48.5	698.5	-	1 584.0	-	1.0	-	219.7	4 240.6	-	-	31 768.8
-	26.4	53.9	776.9	-	1 811.1	-	0.8	-	248.9	3 555.7	-	100.1	48 292.7
-	-	-	-	-	-	-	-	3 520.8	-	-	-	-	3 520.8
-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX IV (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										
		Estab-lished posts	Temp-orary posts	General temporary assis-tance	Temporary assist-ance for meetings	Consul-tants, expert groups	Other salary items	Over-time	Repre-senta-tion allow-ance	Other common staff costs	Sub-total	Travel of repre-senta-tives
31. STAFF ASSESSMENT ..	88-89	-	-	-	-	-	-	-	-	-	-	-
	90-91	-	-	-	-	-	-	-	-	-	-	-
32. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES	88-89	-	-	-	-	-	-	-	-	-	-	-
	90-91	-	-	-	-	-	-	-	-	-	-	-
TOTAL	88-89	724 709.7	19 916.6	12 843.2	48 897.4	10 008.4	17 330.3	12 060.9	590.9	285 157.9	a/	14 010.8
	90-91	782 307.9	11 083.5	14 653.1	46 665.8	11 343.1	17 347.6	12 874.2	514.8	318 065.7	b/	14 954.2
		7.9%	(44.4%)	14.1%	(4.6%)	13.3%	0.1%	6.7%	(12.9%)	11.5%	7.4%	6.7%

a/ 1988-1989 subtotal $1,131,515.3.

b/ 1990-1991 subtotal $1,214,855.7.

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	-	-	-	-	-	-	-	-	-	-	-	263 220.1	263 220.1
-	-	-	-	-	-	-	-	-	-	-	-	298 390.4	298 390.4
-	-	-	-	-	-	-	-	-	-	-	19 096.0	-	19 096.0
-	-	-	-	-	-	-	-	-	-	-	70 538.7	-	70 538.7
3 807.4	19 047.3	9 866.6	23 584.4	97 779.6	29 556.0	37 411.7	816.1	15 743.1	28 894.7	22 053.2	19 215.9	335 444.2	1 788 746.3
4 058.1	17 733.7	10 216.1	30 245.7	100 540.5	29 810.6	38 442.2	820.4	10 792.6	28 771.0	24 132.6	70 596.5	376 492.3	1 974 634.0
6.6%	(6.9%)	3.5%	28.2%	2.8%	0.9%	2.8%	0.5%	(31.5%)	(0.4%)	9.4%	267.4%	12.2%	10.4%

ANNEX V

Non-recurrent items (1988-1989 and 1990-1991)

(Thousands of United States dollars)

Section	Subject	1988-1989	1990-1991	
			At revised 1989 rates	At 1990-1991 rates
1.	Overall policy-making, direction and co-ordination			
(i)	Costs related to the sessions of the General Assembly	632.7	380.1	402.5
(ii)	Reduction of travel on a non-recurrent basis in the United Nations Joint Staff Pension Fund Board	(30.6)	-	-
(iii)	Rental and maintenance of premises pertaining to the Secretary-General	156.9	48.8	51.7
(iv)	Acquisition of office automation equipment in the Executive Office of the Secretary-General	56.3	247.7	268.7
(v)	General temporary assistance, installation of word-processing equipment and contractual editing in the Division of Economic and Social Council Affairs and Secretariat Services	140.7	32.8	35.6
(vi)	Travel and miscellaneous services related to the Office of the Under-Secretary-General for Special Political Affairs	107.5	-	-
(vii)	Acquisition of office automation equipment in the Office of the Director-General, Geneva	-	18.9	17.6
(viii)	Transport for the			
	Director-General, Vienna	18.2	-	-
	Co-ordinator of Assistance for the Reconstruction and Development of Lebanon, Beirut	14.3	15.0	15.9
(ix)	Costs in connection with			
	Humanitarian and economic assistance programmes relating to Afghanistan	392.3	-	-
	Personal Representative of the Secretary-General relating to the situation in Iran and Iraq	270.0	5 553.9	5 855.1
	Situation in Afghanistan	423.5	-	-
	Total, section 1	2 181.8	6 297.2	6 647.1
2A.	Political and Security Council affairs; peace-keeping activities			
(i)	Acquisition of furniture and office automation equipment, supplies and materials in the Office of the Under-Secretary-General	26.8	23.1	25.1
(ii)	Acquisition of office automation equipment in the Security Council and for political committee activities	31.6	22.0	23.8
(iii)	Rental and maintenance of premises, UNTSO	54.4	-	-
(iv)	Rental and maintenance of premises and acquisition of vehicles, UNMOGIP	63.4	223.0	238.9
(v)	Costs related to the			
	Special Representative of the Secretary-General for Namibia	129.5	-	-
	Situation in Iran and Iraq	147.1	-	-
	Mission to Nicaragua	14.5	-	-
	United Nations good offices in Afghanistan (UNGOMAP)	13 674.8	-	-
	Mission to Lesotho	129.4	-	-
	Namibia technical survey mission (UNTAG)	275.5	-	-
	Western Sahara	687.9	-	-
	Mission to the Islamic Republic of Iran and Iraq	147.1	-	-
	Verification mission in Nicaragua (ONUVEN)	-	2 295.1	2 407.7
	Total, section 2A	15 382.0	2 563.2	2 695.5
2B.	Disarmament affairs activities			
	Costs arising from financial implications on studies on disarmament issues (1988-1989) *ad hoc* expert groups), grants to UNIDIR and acquisition of office automation equipment	873.6	505.3	509.2
	Total, section 2B	873.6	505.3	509.2
2C.	Office for Ocean Affairs and the Law of the Sea			
	Acquisition of office automation equipment and vehicle	28.4	-	-
	Total, section 2C	28.4	-	-
3.	Political affairs, trusteeship and decolonization			
(i)	Department of Special Political Questions, Regional Co-operation, Decolonization and Trusteeship:			
	Servicing of policy-making organs (redeployment to 1990 from 1991)	-	11.0	(1.2)
	Acquisition of office automation equipment	29.6	36.0	39.1
(ii)	Namibia:			
	External printing	31.4	-	-
	Furniture and equipment	27.0	-	-
(iii)	Centre against *Apartheid*:			
	Acquisition of office automation equipment	-	18.0	14.1
(iv)	South-East Asia: political and humanitarian affairs:			
	Travel (1988-1989) and acquisition of office automation equipment	35.0	6.5	7.0
	Total, section 3	123.0	71.5	59.0

ANNEX V (continued)

(Thousands of United States dollars)

Section	Subject	1988-1989	1990-1991	
			At revised 1989 rates	At 1990-1991 rates
4.	Policy-making organs (economic and social activities)			
	(i) Committee for Crime Prevention and Control	20.3	23.7	25.0
	(ii) Secretariat support to CSDHA	692.5	681.7	675.9
	Total, section 4	712.8	705.4	700.9
5A.	Office of the Director-General for Development and International Economic Co-operation			
	Consultants, travel and acquisition of furniture and office automation equipment	31.6	90.2	97.8
	Total, section 5A	31.6	90.2	97.8
6.	Department of International Economic and Social Affairs			
	(i) Temporary posts in connection with the 1990 world population and housing censuses	228.7	295.5	313.0
	(ii) Acquisition of office automation equipment	338.9	298.0	315.6
	Total, section 6	567.6	593.5	628.6
8.	Activities on global social development issues			
	Travel of representatives and staff of the Committee on the Elimination of Discrimination against Women (1988-1989) and acquisition of office automation equipment	148.9	64.8	64.0
	Total, section 8	148.9	64.8	64.0
9.	Transnational corporations			
	General temporary assistance, travel and acquisition of furniture and equipment	185.8	60.0	63.5
	Total, section 9	185.8	60.0	63.5
10.	Economic Commission for Europe			
	Acquisition of office automation equipment	216.5	182.0	171.8
	Total, section 10	216.5	182.0	171.8
12.	Economic Commission for Latin America and the Caribbean			
	(i) Temporary post in connection with evaluation studies	116.9	-	-
	(ii) Acquisition of furniture and reproduction equipment	228.0	101.5	115.2
	Total, section 12	344.9	101.5	115.2
13.	Economic Commission for Africa			
	(i) Temporary post in connection with evaluation studies	179.2	-	-
	(ii) Temporary post for the chief of office automation	-	190.6	206.5
	(iii) Acquisition of furniture and equipment	-	200.0	221.6
	Total, section 13	179.2	390.6	428.1
14.	Economic and Social Commission for Western Asia			
	(i) Cost of ad hoc expert groups related to energy issues	23.4	-	-
	(ii) Cost of consultants, acquisition of furniture and equipment, and alterations and improvements in administration and common services	125.6	130.0	146.2
	Total, section 14	149.0	130.0	146.2
15.	United Nations Conference on Trade and Development			
	(i) Sessions of the Conference (eighth session)	-	569.4	544.9
	(ii) Special economic unit (Palestinian people)	-	406.6	383.8
	(iii) Common Fund	942.0	-	-
	Total, section 15	942.0	976.0	928.7
16.	International Trade Centre			
	Trade promotion: United Nations share of ITC financing	(372.1)	(205.6)	(212.6)
	Total, section 16	(372.1)	(205.6)	(212.6)
17.	Centre for Science and Technology for Development			
	Acquisition of office automation equipment	12.2	-	-
	Total, section 17	12.2	-	-
18.	United Nations Environment Programme			
	(i) Acquisition of office automation equipment	9.9	7.3	7.4
	(ii) Cost of ad hoc expert group meetings related to the environment	19.5	-	-
	(iii) Acquisition of furniture and equipment	50.2	48.0	48.7
	Total, section 18	79.6	55.3	56.1

ANNEX V (continued)

(Thousands of United States dollars)

Section	Subject	1988-1989	1990-1991 At revised 1989 rates	 At 1990-199 rates
19.	United Nations Centre for Human Settlements (Habitat)			
	(i) Costs related to a special session of the Commission on Human Settlements	39.5	-	-
	(ii) Cost of a temporary post for an evaluation officer in the Office of the Executive Director	125.3	-	-
	(iii) Cost of consultants, temporary post and travel in connection with the activities concerning living conditions of the Palestinian people	117.9	-	-
	(iv) Temporary posts for administration and common services	340.0	350.2	359.7
	Total, section 19	622.7	350.2	359.7
20.	International drug control			
	(i) Special session of the General Assembly on international co-operation against narcotic drugs (travel)	-	7.7	7.6
	(ii) International campaign (Group of intergovernmental experts on traffic in drugs)	-	72.7	71.8
	(iii) International campaign (Supply and demand reduction)	-	81.0	80.0
	(iv) Costs relating to the 1988 Convention on narcotic drugs	-	690.4	696.2
	(v) Acquisition of office automation equipment	-	11.9	12.2
	Total, section 20	-	863.7	867.8
22.	Office of the United Nations Disaster Relief Co-ordinator			
	(i) Temporary post related to the strengthening of relief co-ordination operations	229.4	-	-
	(ii) Acquisition of office automation equipment (1988-1989) and furniture and equipment	15.4	47.4	44.7
	Total, section 22	244.8	47.4	44.7
23.	Human rights			
	Acquisition of office automation equipment	-	34.7	32.3
	Total, section 23	-	34.7	32.3
25.	International Court of Justice			
	(i) Judges' salary	176.8	-	-
	(ii) Acquisition of furniture and equipment	21.9	58.3	56.6
	Total, section 25	198.7	58.3	56.6
26.	Legal activities			
	(i) Administrative Tribunal:			
	Travel of representatives (1988-1989) and external printing	11.5	18.5	19.9
	(ii) United Nations Commission on International Trade Law: travel	-	19.3	19.6
	(iii) International agreements:			
	General temporary assistance	-	606.9	658.5
	(iv) Progressive development and codification of international law:			
	External printing and binding	-	190.1	211.2
	(v) Office of Legal Affairs:			
	Acquisition of furniture and office automation equipment	41.5	80.0	85.7
	Total, section 26	53.0	914.8	994.9
27.	Public information			
	(i) Communications and Project Management Service:			
	Temporary posts, external printing and public information equipment	-	1 055.1	1 147.4
	(ii) Information Products Division:			
	Travel and public information equipment and services	326.7	135.0	146.5
	(iii) Eighth United Nations Congress on the Prevention of Crime and the Treatment of Offenders	61.8	-	-
	(iv) Departmental administration:			
	Acquisition of office automation equipment	65.7	396.0	429.7
	(v) Information Service, Geneva:			
	Public information equipment	-	60.0	56.6
	(vi) Information centres:			
	Travel of staff and acquisition of furniture and equipment	-	194.4	211.0
	Total, section 27	454.2	1 840.5	1 991.2
29.	Administration and management			
	(i) Integrated management information system:			
	General temporary assistance, travel, data-processing contracts and acquisition of office automation equipment	3 425.7	8 500.0	9 201.7
	(ii) Office for Programme Planning, Budget and Finance:			
	Acquisition of office automation equipment	17.6	83.2	88.2

ANNEX V (continued)

(Thousands of United States dollars)

Section	Subject	1988-1989	1990-1991	
			At revised 1989 rates	At 1990-1991 rates
(iii)	Office of Human Resources Management:			
	Acquisition of medical and office automation equipment in medical services and employee assistance	40.8	97.1	102.8
	Acquisition of office automation equipment:			
	Office of the Assistant Secretary-General	23.0	-	-
	Programme planning and information systems	9.5	-	-
	Staff placement and career development	79.3	-	-
	Staff administration	21.2	-	-
	Training services and examinations, Headquarters	20.9	-	-
	Training and examinations, ESCWA	3.3	-	-
(iv)	Office of General Services, Headquarters:			
	Rental and maintenance of premises	45.8	-	-
	Communications	326.7	300.0	317.7
	Acquisition of office automation, security and safety and miscellaneous equipment	634.0	879.6	937.8
(v)	Internal Audit Division:			
	Acquisition of furniture and equipment (1988-1989) and supplies and materials	27.8	15.8	17.2
(vi)	Division of Administration, Geneva:			
	Acquisition of supplies and materials, furniture and office automation equipment	159.7	221.7	209.0
(vii)	Interorganization security measures:			
	Travel and rental and maintenance of equipment	230.0	-	-
(viii)	Jointly-financed administrative activities:			
	Temporary assistance for meetings funded by FAO in 1988	(27.7)	-	-
(ix)	Administrative Services, Vienna:			
	Acquisition of office automation equipment	28.1	-	-
	Total, section 28	5 065.8	10 097.4	10 874.4
29.	Conference and library services			
(i)	Acquisition of furniture and equipment:			
	Publishing Services	736.4	569.5	617.9
	Dag Hammarskjöld Library services	31.5	60.4	64.0
(ii)	Acquisition of office automation equipment and data-processing contracts:			
	Headquarters	1 139.5	1 375.8	1 446.6
	Geneva	1 188.9	876.2	826.8
(iii)	General temporary assistance in departmental administration	-	569.2	617.6
(iv)	Staff training in the Office of the Director, Geneva	-	30.0	28.2
(v)	Joint computer services for Library services, Vienna	9.7	-	-
	Total, section 29	3 106.0	3 481.1	3 601.1
31.	Staff assessment			
	Staff assessment	1 206.8	1 677.3	1 797.1
	Total, section 31	1 206.8	1 677.3	1 797.1
32.	Construction, alteration, improvement and major maintenance of premises			
(i)	Construction:			
	ESCAP	-	14 736.7	16 603.9
	ECA	-	25 238.0	29 800.1
(ii)	Alterations and improvement:			
	Headquarters	7 813.1	10 689.9	9 287.1
	Geneva	1 181.7	6 503.1	6 071.8
	Vienna	281.7	-	-
	ESCAP	536.4	270.0	287.9
	ECA	808.1	19.2	21.3
(iii)	Major maintenance:			
	Vienna	40.0	-	-
	ESCAP	6.5	-	-
	ECLAC	28.7	-	-
	ECA	1 242.9	-	-
	Total, section 32	11 939.1	55 456.9	62 072.1
	GRAND TOTAL	44 677.9	87 403.2	95 791.0

ANNEX VI

Projections for 1989, 1990 and 1991 in respect of rates of exchange and average annual rates of inflation, by main duty station

Main duty station (currency)	Rates of exchange: 1988-1989 revised appropriation 1988	1989 a/	1990-1991 initial estimates	Average annual rates of inflation (percentage): 1988-1989 revised appropriation 1988	1989	1990-1991 initial estimates
New York (United States dollars)	-	-	-	4.5	4.5	4.5
Geneva (Swiss francs)	1.45	1.44	1.44	2.0	2.2	2.2
Vienna (schillings)	12.21	12.00	12.00	2.2	2.3	2.3
The Hague (Netherlands guilders)	1.96	1.95	1.95	1.0	1.0	1.0
Bangkok (baht)	25.26	25.50	25.50	4.6	4.6	4.6
Santiago (Chilean pesos) b/	-	-	-	8.5	8.5	8.5
Mexico (Mexican pesos) b/	-	-	-	(7.0)	10.0	10.0
Addis Ababa (birr)	2.07	2.07	2.07	6.0	6.8	6.8
Nairobi (Kenyan shillings)	17.50	18.30	18.30	8.5	8.5	8.5
Baghdad (Iraqi dinar)	0.31	0.31	0.31	8.0	8.0	8.0
Rome (lire)	1 292.50	1 285.00	1 285.00	5.0	5.0	5.0
Kingston (Jamaican dollars)	5.46	5.46	5.46	10.0	10.0	10.0
Port of Spain (Trinidad and Tobago dollars)	3.87	4.25	4.25	5.5	5.5	5.5
UNRWA field b/	-	-	-	4.5	4.5	4.5
UNHCR field b/	-	-	-	4.5	4.5	4.5
UNICs b/	-	-	-	4.5	4.5	4.5
UNTSO/UNMOGIP field offices b/	-	-	-	4.5	4.5	4.5
Namibia field b/	-	-	-	4.5	4.5	4.5

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a/ United Nations December 1989 operational rate of exchange.

b/ Combined effect of inflation and exchange rate changes.

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